

P.O. Box 11399, Pensacola, FL • 32524-1399
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | www.ecrc.org

TRANSPORTATION PLANNING ORGANIZATION MEETING

Wednesday, December 11, 2024 – 9:00 A.M.

TCC/CAC MEETINGS TO BE HELD ON:

Tuesday, December 10, 2024

Technical Coordinating Committee (TCC) Meeting- **10:00 A.M.**

Citizens' Advisory Committee (CAC) Meeting - **1:30 P.M.**

ALL MEETINGS WILL BE HELD AT:

Gulf Breeze Community Center – 800 Shoreline Drive

Gulf Breeze, Florida 32561

CALL TO ORDER / INVOCATION / PLEDGE / BOARD MEMBER ROLL CALL – *Chair Steven Barry*

APPROVAL OF AGENDA

Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.

PUBLIC FORUM:

Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three minutes.

FDOT/ALDOT/ UPDATES:

1. **FDOT Update** - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons*
2. **ALDOT Update** - *Vincent Beebe, P.E., ALDOT*

CONSENT:

1. **ALL COMMITTEES:** Approval of June 2024 Meeting Minutes
2. **ALL COMMITTEES:** Consideration of Resolution FL-AL 24-25 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Congestion Management Process (CMP) – *Gary Kramer, ECRC Staff*

3. **ALL COMMITTEES:** Consideration of Resolution FL-AL 24-26 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources– *Gary Kramer, ECRC Staff*
4. **ALL COMMITTEES:** Consideration of Resolution FL-AL 24-27 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria – *Gary Kramer, ECRC Staff*
5. **ALL COMMITTEES** – Consideration of Resolution FL-AL 24-ratifying the Chair’s Signature and Adoption of the Adjusted Urban Area Boundary and the Functional Classification Maps for Escambia, Santa, and Baldwin Counties on October 14, 2024
- *Gary Kramer, ECRC Staff*
6. **ALL COMMITTEES** - Consideration of Resolution FL-AL 24-46 Amending the Fiscal Year (FY) 2025 - FY 2026 Florida-Alabama Transportation Planning Organization (TPO) Unified Planning Work Program (UPWP) to Revisions Per 2 CFR/200/Subpart E Cost Principle Guidelines - *Kandase Lee, ECRC CEO*

ACTION:

1. **ENCLOSURE A – ALL COMMITTEES** - Consideration of Resolution FL-AL 24-33 Accepting the FDOT FY 2026-2030 Tentative Work Program – *Carla Hodges, FDOT District 3/ Bryant Paulk, AICP, FDOT*
2. **ENCLOSURE B – ALL COMMITTEES – ROLL CALL VOTE** - Consideration of Resolution FL-AL 24-36 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 95 (US 29) at CR 196, (Barrineau Park Road) an Intersection Project, for Financial Project Identification (FPID) Number 4549081 in FY 2024/2025 at a Total Cost of \$220,000 - *Bryant Paulk, AICP, FDOT*
3. **ENCLOSURE C – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-37 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 10A (US 90) East Cervantes Street from East of 17th Avenue to Knowles Avenue, a Lighting Project, for Financial Project Identification (FPID) Number 4530161 in FY 2024/2025 at a Total Cost of \$15,000 - *Bryant Paulk, AICP, FDOT*
4. **ENCLOSURE D - ALL COMMITTEES - ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-38 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 10 (US 90) Cervantes Street from CR 453 “W” Street to Bayou Texar Bridge, a Corridor Planning Project, for Financial Project Identification

(FPID) Number 4553521 in FY 2024/2025 at a Total Cost of \$4,872,791 - *Bryant Paulk, AICP, FDOT*

- 5. ENCLOSURE E – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-39 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 291 (Davis Highway) from University Parkway to Monroe Street, a Lighting Project, for Financial Project Identification (FPID) Number 4530141 in FY 2024/2025 at a Total Cost of \$5,000 - *Bryant Paulk, AICP, FDOT*
- 6. ENCLOSURE F – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-40 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 8 (I-10) at Pine Forest Road, an Interchange Project, for Financial Project Identification (FPID) Number 4379054 in FY 2024/2025 at a Total Cost of \$2,243,931– *Bryant Paulk, AICP, FDOT*
- 7. ENCLOSURE G – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-41 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 298 (Lillian Highway) from North 65th Avenue to North 57th Avenue, a sidewalk project, for Financial Project Identification (FPID) Number 4552511 in FY 2024/2025 at a Total Cost of \$251,000- *Bryant Paulk, AICP, FDOT*
- 8. ENCLOSURE H – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-42 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 10A (US 90) Mobile Highway at Houston Avenue, an Intersection Project, for Financial Project Identification (FPID) Number 4543011 in FY 2024/2025 at a Total Cost of \$687,500 - *Bryant Paulk, AICP, FDOT*
- 9. ENCLOSURE I - ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-43 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 10A (US 90) Mobile Highway from Lockhart Street to Marlane Drive, a Lighting Project, for Financial Project Identification (FPID) Number 4530151 in FY 2024/2025 at a Total Cost of \$45,000- *Bryant Paulk, AICP, FDOT*
- 10. ENCLOSURE J – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-44 Amending the FY 2025-2029 Transportation Improvement Program Adding the Construction Costs for SR 295 (South New Warrington Road) from DeWitt Road to Perdido Street, a Lighting Project, for Financial Project Identification (FPID) Number 4548561 in FY 2024/2025 at a Total Cost of \$25,000 - *Bryant Paulk, AICP, FDOT*
- 11. ENCLOSURE K – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-45 Amending the FY 2025-2029 Transportation Improvement Program to

Add the Construction Costs for SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A, (Gulf Beach Highway) a paved shoulder project for Financial Project Identification (FPID) Number 4508142 in FY 2024/2025 at a Total Cost of \$3,862,634 – *Bryant Paulk, AICP, FDOT*

- 12. ENCLOSURE L – ALL COMMITTEES – ROLL CALL VOTE--** Consideration of Resolution FL-AL 24-31 Amending the FY 2025-2029 Transportation Improvement Program to Add the 5-Year Regional Traffic Operations Program (RTOP) for Signal Management and Upgrades on all State Routes in the Southwest Region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2024/25 at a Total Cost of \$2,693,054.05- *Vincent Beebe, P.E., ALDOT*
- 13. ENCLOSURE M – ALL COMMITTEES – ROLL CALL VOTE-** Consideration of Resolution FL-AL 24-32 Amending the FY 2025-2029 Transportation Improvement Program to Add Funding Sources for the Utility Costs for SR 180 (Canal Road) and SR 161 (Orange Beach Boulevard) for Intersection Realignment and Intersection Improvements for Comprehensive Project Management System (CPMS) Number 100075085 in FY 2024/25 at a Total Cost of \$1,102,104.30 - *Vincent Beebe, P.E., ALDOT*
- 14. ENCLOSURE N - ALL COMMITTEES -** Consideration of Resolution FL-AL 24-28 Adopting Statewide Targets for Safety Performance Measures - *Gary Kramer, ECRC Staff*
- 15. ENCLOSURE O – ALL COMMITTEES –** Consideration of Resolution FL-AL 24-29 Adjusting the Four-Year Targets (2025) for Bridge (PM 2) and System Performance (PM 3) for the Florida Department of Transportation (FDOT) - *Gary Kramer, ECRC Staff*
- 16. ENCLOSURE P – ALL COMMITTEES –** Consideration of Resolution FL-AL 24-34 Accepting the Emerald Coast Safety Action Plan and Authorizing the TPO Chair to Sign a Letter of Support for the Emerald Coast Safety Action Plan - *Jill Nobles, ECRC Staff*
- 17. ENCLOSURE Q – ALL COMMITTEES –**Consideration of Resolution FL-AL 24-47 Approving the 2025 Beach Traffic Monitoring Proposal with DRMP using \$57,400 of TPO Funds (FDOT FPID#: 412545-2-88-01) and Requesting Escambia and Santa Rosa Counties to Pay Their Respective Shares of \$38,267 and \$19,133 - *Jill Nobles, ECRC Staff*
- 18. ENCLOSURE R - ALL COMMITTEES –** Appointment of Florida-Alabama TPO Board Member to and Alternate to the MPOAC Governing Board for Calendar Year 2025 - *Kandase Lee, ECRC CEO*

PRESENTATIONS: (no action necessary)

1. **ENCLOSURE S – ALL COMMITTEES** – U.S. Department of Transportation (USDOT) Grant Under the Fiscal Year 2024 Safe Streets and Roads for All (SS4A) Demonstration Grant Program - *Jill Nobles, ECRC Staff*
2. **ENCLOSURE T-ALL COMMITTEES** -Informational Presentation for the Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP) – *Jill Noles, ECRC Staff*

INFORMATION ITEMS - (no presentation necessary)

1. FL-AL TPO June 2024 Actions Report
2. TCC and CAC June 2024 Meeting Minutes
3. Administrative Amendment to the FY 2025-2029 Transportation Improvement Program (TIP) Letters

OTHER BUSINESS- *The 2025 FL-AL TPO schedule is TBD.*

ADJOURNMENT

Stay up to date with TPO events and activities on Facebook at www.Facebook.com/EmeraldCoastRegionalCouncil or by subscribing to the Florida-Alabama TPO Interested Parties list: <http://eepurl.com/dlszQT>.

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any specific requirements or requests at publicinvolvement@ecrc.org or email Leandra Meredith at Leandra.Meredith@ecrc.org. You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés. Notifique a la Ada Clark (Ada.Clark@ecrc.org) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.

FDOT/ ALDOT UPDATES

FDOT / ALDOT UPDATES

1. **FDOT Update - Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaisons**
2. **ALDOT Update - Vincent Beebe, P.E., ALDOT**

CONSENT AGENDA

CONSENT AGENDA
ITEM 1
APPROVAL OF
MINUTES

FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION (TPO)

MEETING MINUTES

EMERALD COAST REGIONAL COUNCIL (Designated staff)

Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561

June 12, 2024

MEMBERS IN ATTENDANCE:

Colten Wright, Chair	Santa Rosa County
Charles F. Gruber	Baldwin County
Jeff Bergosh	Escambia County
Mike Kohler	Escambia County
Lumon May	Escambia County
Steven Barry	Escambia County
Cherry Fitch	Gulf Breeze
Charles Bare	Pensacola
Jared Moore	Pensacola
Allison Patton	Pensacola
Ray Eddington	Santa Rosa County
Kerry Smith	Santa Rosa County

MEMBERS NOT IN ATTENDANCE:

Jerry Johnson, Vice Chair	Orange Beach
Roxanne Meiss	Milton
Casey Jones	Pensacola
Delarian Wiggins	Pensacola
James Calkins	Santa Rosa County
Sam Parker	Santa Rosa County

OTHERS IN ATTENDANCE

Bryant Paulk	FDOT
Christy Johnson	FDOT
Vince Beebe	ALDOT
Cory Wilkinson	HDR
Chris Phillips	Escambia County
Ben Kiesler	Brownsville Church
Frank Lundy	Baldwin County
Scott Davidson	Hurlburt Field
Chris Phillips	Escambia County
Zee Osuigwe	Santa Rosa county
Deston Taylor	DRMP
Jenny Coney	Citizen
Samantha Abell	City of Gulf Breeze
Caitlin Cerame	City of Pensacola

FL-AL TPO Meeting Minutes

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Scott Mosely	ALDOT
Jim Bagley	Congressman Matt Gaetz
<u>Virtual Attendance:</u>	
Carla Hodges	FDOT
Jared Schneider	Kimley Horn
Rob Schiffer	
Jared Kirkland	FDOT

EMERALD COAST REGIONAL COUNCIL STAFF

Mary Beth Washnock
Tiffany Bates
Rae Emary
Leandra Meredith
Gary Kramer
Virtual Attendance:
Austin Mount
Tammy Neal
Gina Watson
Katie Fults
Jill Nobles
Jill Strickler
Howard Vanselow

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

Chair Wright called the meeting to order. The prayer was led, and the pledge of allegiance recited. Mary Beth Washnock called the roll.

APPROVAL OF AGENDA

Commissioner Barry moved to approve the agenda. Councilmember Bare seconded the motion, and it was unanimously approved.

PUBLIC FORUM

Ben Kiesler, Associate Pastor for Brownsville Church, spoke on behalf of Senior Pastor Dr. Evon Horton. Ben Kiesler stated that Dr. Horton wanted to express his strong encouragement to raise priority to complete the full road diet for West Cervantes Street. Dr. Horton's statement read that the traffic calming measures, which were part of the full road diet recommended by the engineering firm, have been extremely effective in eliminating pedestrian fatalities and demonstrated that business development can and does occur with traffic calming. Ben Kiesler further read from Dr. Horton's statement that for Brownsville to succeed as a turnaround community, business rebirthing needed to take

place and could be achieved through the full road diet to include reducing the speed limit from the current 30 miles per hour to 25 miles per hour, reducing lanes from four to two, and adding on-street parallel parking and bike lanes. Dr. Horton recommends that this would be most beneficial for the span of Cervantes Street from Pace Boulevard to Dominguez Street.

FDOT/ALDOT/ UPDATES:

1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaison*

Bryant Paulk informed the board about an upcoming resurfacing project on SR 292 (Sorrento Road). This resurfacing project is scheduled from Bauer Road, eastward to Gulf Beach Highway. Legislative funds will help add paved shoulders to this corridor. Bryant Paulk stated that this project is under design and there will be a virtual project update on Wednesday, June 19th. This project has a letting date of May 2025, and a construction estimate of \$8 million dollars.

2. ALDOT Update - *Vincent Beebe, P.E., ALDOT*

Vince Beebe informed the board that the Foley Beach Express and Baldwin Beach Express have recently been acquired by ALDOT and are now toll free. Maintenance is working to start removing those toll plazas starting June 16th. Vince Beebe reported that the Waterways Bridge is currently under construction and looking to be completed in 2026.

CONSENT:

- 1. ALL COMMITTEES: Approval of April 2024 Meeting Minutes**
- 2. ENCLOSURE A - TPO ONLY - Consideration of Membership for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards - *Howard Vanselow, ECRC Staff***

Commissioner Barry moved to approve the consent agenda and to authorize the chair to sign the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Board Membership Certifications. Councilmember Bare seconded the motion, and it was unanimously approved.

ACTION:

- 1. ENCLOSURE B - ALL COMMITTEES - ROLL CALL VOTE - Consideration of Resolution FL-AL 24-23 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway Intersection Project for Financial Project**

**Identification (FPID) Number 4509831 in FY 2024/2025 at a Total Cost of \$791,000
– Bryant Paulk, AICP, FDOT**

Bryant Paulk stated that this TIP amendment adds the design costs in FY 2024/2025 for Project ID 4509831, SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway intersection project at a total cost of \$791,000.

Commissioner May moved to authorize the TPO chair to sign Resolution FL-AL 24-23 to amend the FY 2024-2028 TIP. Mayor Fitch seconded the motion.

Roll Call Vote

Commissioner Wright	Yes
Commissioner Gruber	Yes
Commissioner Barry	Yes
Commissioner Bergosh	Yes
Commissioner Kohler	Yes
Commissioner May	Yes
Mayor Fitch	Yes
Council Member Bare	Yes
Council Member Moore	Yes
Council Member Patton	Yes
Commissioner Eddington	Yes
Commissioner Smith	Yes

The motion was unanimously approved.

2. ENCLOSURE C – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING REQUIRED- Consideration of Resolution FL-AL 24-22 Adopting the Florida-Alabama TPO FY 2025-2029 Transportation Improvement Program (TIP) - Gary Kramer, ECRC Staff

Gary Kramer presented the FL-AL TPO FY 2025-2029 TIP.

Council Member Bare moved to authorize the TPO chair to sign Resolution FL-AL 24-13 amending the FY 2024-2028 TIP. Commissioner Bergosh seconded the motion.

Roll Call Vote

Commissioner Wright	Yes
Commissioner Gruber	Yes
Commissioner Barry	Yes
Commissioner Bergosh	Yes
Commissioner Kohler	Yes

Commissioner May	Yes
Mayor Fitch	Yes
Council Member Bare	Yes
Council Member Moore	Yes
Council Member Patton	Yes
Commissioner Eddington	Yes
Commissioner Smith	Yes

The motion was unanimously approved.

3. ENCLOSURE D – ALL COMMITTEES –ROLL CALL VOTE- Consideration of Resolution FL-AL 24-21 Adopting the FL-AL FY 2026-2030 Project Priorities - *Gary Kramer, ECRC Staff*

Gary Kramer presented the FL-AL TPO 2025-2029 TIP. Leandra Meredith presented the comments received and the public outreach portion of the TIP. Gary Kramer presented the recommended changes. Commissioner Smith discussed the lack of participation at the CAC meetings.

Commissioner Bergosh asked Bryant Paulk about the possibility of moving number two, three, and four projects on the non-SIS list to transportation need list. Bryant Paulk stated that the projects could be consolidated so that other projects could also be moved up the list. Commissioner Barry agreed. Councilmember Patton recommended moving Project #24, Davis Highway and Dr. Martin Luther King Jr. Drive/ Alcaniz Street to number 10.

The board discussed consolidating project 2, 3, and 4 into one line called other transportation needs, and moving the item up on the list, as well as moving Davis Highway and Dr. Martin Luther King, Jr. Drive/Alcaniz Street project to number 10. Commissioner Kohler stated that he could not support these changes due to the MLK project having other outlets for traffic compared to projects lower on the list.

Commissioner Barry moved to authorize the TPO chair to sign Resolution FL-AL 24-21 adopting the FY 2026-2030 Project Priorities with the amendments to consolidate project two, three, and four on the Non-SIS list into one item and to move project Number 24 to Number 10. Commissioner Bergosh seconded the motion.

Roll Call Vote

Commissioner Wright	Yes
Commissioner Gruber	Yes
Commissioner Barry	Yes
Commissioner Bergosh	Yes

Commissioner Kohler	No
Commissioner May	Yes
Mayor Fitch	Yes
Council Member Bare	Yes
Council Member Moore	Yes
Council Member Patton	Yes
Commissioner Eddington	Yes
Commissioner Smith	Yes

The motion was approved with one opposed.

4. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 24-24 Approving the Selection of a Firm for Signal Operations Contract - *Jill Nobles, ECRC Staff*

Jill Nobles stated that two RFQ packets were received by the May 17, 2024, deadline. The deadline was then extended to May 31, 2024, to gain additional submittals. No additional RFQ packets were received. The selection review committee met on June 3, 2024, to rank all proposals. The two firms that submitted RFQ packets were DRMP Inc. and SRF Consulting Group. After reviewing the firms using the presented scoring factors, staff recommended the TPO vote to move forward with DRMP.

Council Member Bergosh moved to authorize the TPO chair to sign Resolution FL-AL 24-24 approving the top ranked firm for Signalization Consultant Continuing Services and authorizing the chair or ECRC CEO to execute the Joint Participation Agreement with Florida Department of Transportation and a memorandum of agreement between the Florida-Alabama TPO and DRMP. Commissioner Barry seconded the motion, and it was unanimously approved.

5. ENCLOSURE F - ALL COMMITTEES - Nomination and Election of TPO Board, TCC, and CAC Chair and Vice Chair for FY 2025

Chair Wright recommended Commissioner Barry serve as chair and Commissioner Smith as vice chair. Commissioner Gruber volunteered to be nominated as vice chair. Councilmember Bare volunteered to be nominated as chair. There was an understanding that Commissioner Smith would move to vice chair next fiscal year.

Commissioner Barry moved to elect Escambia Commissioner Steven Barry as TPO Chair and Baldwin County Commissioner Charles Gruber as Vice Chair for FY 2025. Commissioner Bergosh seconded the motion, and it was unanimously approved.

PRESENTATIONS: (no action necessary)

1. ENCLOSURE G– ALL COMMITTEES – Emerald Coast Safety Action Plan for the Safe Streets for All (SS4A) Grant Update – Jared Schneider, Kimley Horn

Jared Schneider gave an update on the Emerald Coast Safety Action plan for the Safe Streets for All Grant. Jared Schneider informed the board that as a recipient of an SS4A grant, ECRC will produce a Safety Action Plan. The Safety Action Plan will assist the ECRC and the TPO regions in achieving the target of zero fatalities and serious injuries.

2. ENCLOSURE H - ALL COMMITTEES - Smart Regions Master Plan Update - Terry Shaw, P.E., Kimley-Horn

Jared Schneider gave an update on the Smart Regions Mater Plan. Jared Schneider stated that the vision of the plan was to leverage smart technologies to enhance the quality of life of residents and visitors.

ENCLOSURE I - INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC April 2024 Meeting Minutes
2. FL-AL TPO April 2024 Actions Report
3. Hurlburt Field Density Map
4. MPO Joint Certification Statement
5. Two Letters from Colonel Dierig, USAF, Hurlburt
6. Letter of Support to FTA on behalf of ECAT for Bus and Bus Grant Program
7. Letter of Support to FDOT for SR 87 North on the SIS as a Military Access Route
8. 2024 FL-AL TPO Schedule

OTHER BUSINESS- The next FL-AL TPO meeting IS TENTATIVELY SCHEDULED FOR August 14, 2024, at 9:00 a.m. The TCC and CAC meetings ARE TENTATIVELY SCHEDULED FOR August 13, 2024. TCC at 10:00 a.m. and the CAC at 1:30 p.m. The location is to be determined.

ADJOURNMENT

CONSENT AGENDA

ITEM 2

CONSENT AGENDA

ITEM 2

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-25 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Congestion Management Process (CMP)

ORIGIN OF SUBJECT: 23 Code of Federal Regulations Section 134(i), Chapter 339.175 (7) Florida Statutes, Florida–Alabama TPO Unified Planning Work Program (UPWP) Task C.2

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The TPO updates the LRTP Plan every five years. The current LRTP was adopted on October 14, 2020. The 2050 LRTP needs to be adopted by October 14, 2025. The 2050 LRTP's Scope of Services was approved by the TPO on November 8, 2023. Some of the tasks identified in the LRTP Scope of Services are: Public Participation, Goals and Objectives, Evaluation Criteria, Financial Resources, 2050 Needs Plan, 2050 Cost Feasible Plan, and Congestion Management Process Update.

The Congestion Management Process (CMP) is a requirement of the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) for a systematic and regionally accepted approach for managing congestion that provides accurate, up-to date information on transportation system performance and assesses alternative strategies for congestion management. FDOT requires the CMP for all Florida TPOs. The CMP major update occurs every five years to coincide with the LRTP update. Minor updates occur annually, the last of which was completed and adopted by resolution on November 8, 2023. The CMP involves an eight step process and ties back to the seven adopted LRTP Goals and the ECRC Seven-Layer Cake initiative supporting Target Zero / Vision Zero. The CMP identifies performance measures and targets to reduce travel demand, improve safety, encourage active transportation modes, provide reliable and efficient operation, and promote system preservation.

The LRTP Steering Committee met twice at Emerald Coast Regional Council on the dates listed below to review the 2050 LRTP CMP findings:

- May 14, 2024 (Steering Committee Meeting #3)
- June 24, 2024 (Steering Committee Meeting #4)

The summaries of the Steering Committee meetings are available upon request.

The draft 2050 LRTP Congestion Management Process (CMP) is available at the following link: <https://files.ecrc.org/2050%20FL-AL%20LRTP%20Congestion%20Management%20Process%20Tech%20Report%2006%2018%2024.pdf>

Attached is the following:

- Resolution FL-AL 24-25

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-25 adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Congestion Management Process (CMP) with any changes that may have been presented and

agreed to by the TPO. This alternative is recommended to maintain the adoption date of the 2050 Long Range Transportation Plan by October 14, 2025. Please contact Gary Kramer if additional information is needed at gary.kramer@ecrc.org or (850) 332-7976 Ext. 219.

RESOLUTION FL-AL 24-25

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION APPROVING THE 2050 LONG RANGE TRANSPORTATION PLAN UPDATE CONGESTION MANAGEMENT PROCESS MAJOR UPDATE

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Florida-Alabama TPO Long Range Transportation Plan (LRTP) 2050 Update, is being developed pursuant to the Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law, Fixing America's Surface Transportation Act, and Florida Statutes; and

WHEREAS, the FL-AL TPO is designated Transportation Management Area (TMA) with a population of 200,000 or more; and

WHEREAS, the FL-AL TPO approved the 2050 LRTP Scope of Services on November 8, 2023 which includes a CMP Major Update; and

WHEREAS, the CMP purpose is to rate the performance of transportation facilities and suggest short-term strategies to alleviate congestion; and

WHEREAS, two Steering Committee meetings consisting of members of the TPO's Technical Coordinating Committee, Citizens' Advisory Committee, and other members of the transportation industry were completed on May 14, 2024 and June 24, 2024 to review the 2050 LRTP CMP;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO approves the Congestion Management Process for its 2050 Long Range Transportation Plan Update.

Passed and duly adopted by the Florida-Alabama TPO on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

CONSENT AGENDA

ITEM 3

CONSENT AGENDA

ITEM 3

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-26 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources

ORIGIN OF SUBJECT: 23 Code of Federal Regulations Section 134(i), Chapter 339.175 (7) Florida Statutes, Florida–Alabama TPO Unified Planning Work Program (UPWP) Task C.2

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The TPO updates the LRTP Plan every five years. The current LRTP was adopted on October 14, 2020. The 2050 LRTP needs to be adopted by October 14, 2025. The 2050 LRTP's Scope of Services was approved by the TPO on November 8, 2023. Some of the tasks identified in the LRTP Scope of Services are: Public Participation, Goals and Objectives, Congestion Management Process Update, Evaluation Criteria, 2050 Needs Plan, 2050 Cost Feasible Plan, and Financial Resources.

An important element in the development of the FL-AL 2050 LRTP is the understanding of available revenue which will be used to develop the Cost Feasible Plan. Funding information is provided by the Florida Department of Transportation (FDOT) through the *FDOT 2050 Revenue Forecast Handbook* (June 2023) and as supplemented by additional guidance from FDOT District 3 on October 1, 2024, and by the Alabama Department of Transportation (ALDOT) through a memorandum dated February 23, 2024, as modified by ALDOT communication to ECRC on May 29, 2024.

The *FDOT 2050 Revenue Forecast Handbook* identifies a reduction in mobility funding (approximately 65%) from the 2045 LRTP cycle as determined by the FDOT August 2022 Revenue Estimating Conference based on a decline in forecast tax receipts, decline in vehicle registration fees, and a reduction in fuel taxes due to greater future fuel efficiency and vehicles trends.

The LRTP Steering Committee met at Emerald Coast Regional Council (ECRC) on the dates listed below to review the 2050 LRTP Financial Resources:

- June 24, 2024 (Steering Committee Meeting #4)
- August 12, 2024 (Steering Committee Meeting #5)

The summaries of the Steering Committee meetings are available upon request. The draft 2050 LRTP Financial Resources Report is available at the following link:

<https://files.ecrc.org/Financial%20Resources%20Tech%20report%20updated%2010%2009%2024.pdf>

Attached is the following:

- Resolution FL-AL 24-26

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-26 adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Financial Resources with any changes that may have been presented. This alternative is recommended to maintain the adoption date of the 2050 Long Range Transportation Plan by October

14, 2025. Please contact Gary Kramer if additional information is needed at gary.kramer@ecrc.org or (850) 332-7976 Ext. 219.

RESOLUTION FL-AL 24-26

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION APPROVING THE 2050 LONG RANGE TRANSPORTATION PLAN UPDATE FINANCIAL RESOURCES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Florida-Alabama TPO Long Range Transportation Plan (LRTP) 2050 Update, is being developed pursuant to the Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law, Fixing America's Surface Transportation Act, and Florida Statutes; and

WHEREAS, the FL-AL TPO approved the 2050 LRTP Scope of Services on November 8, 2023 which includes development of financial resources; and

WHEREAS, the financial resources are determined by the Florida Department of Transportation (FDOT) through the FDOT *2050 Revenue Forecast Handbook* (June 2023) as supplemented by additional guidance from FDOT District 3 on October 1, 2024, and by the Alabama Department of Transportation (ALDOT) through a memorandum dated February 23, 2024, as modified by ALDOT communication to ECRC on May 29, 2024; and

WHEREAS, two Steering Committee meetings consisting of members of the TPO's Technical Coordinating Committee, Citizens' Advisory Committee, and other members of the transportation industry were completed on June 24, 2024 and August 12, 2024 to review the 2050 LRTP financial resources;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO approves the 2050 Long Range Transportation Plan Update Financial Resources.

Passed and duly adopted by the Florida-Alabama TPO on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

Financial Resources FL (million\$)

Capacity Programs	Time Periods (Fiscal Years) \$ in Millions in Year of Expenditure (YOE)					
	2025	2026-2030	2031-2035	2036-2040	2041-2050	27-Year Total
SIS [from SIS Plans]	\$282.37	\$186.00	\$94.36	\$27.76	\$966.81	\$1,557.30
SHS (Non-SIS) [Handbook Table 30]	\$0.68	\$7.57	\$17.98	\$18.69	\$38.03	\$82.95
Other Roads (Non-SIS, Non-SHS) [Handbook Table 31]	\$0.63	\$11.28	\$9.89	\$10.29	\$20.94	\$53.02
Transit (Non-SIS) [Handbook Table 32]	\$2.67	\$7.33	\$7.93	\$8.29	\$16.92	\$43.15
Federal STBG TMA Funds [Handbook Table 27 as Modified]	\$30.05	\$53.51	\$56.49	\$56.49	\$112.98	\$309.51
Total Capacity [Does not include TRIP, TA, Carbon]	\$316.40	\$265.69	\$186.65	\$121.52	\$1,155.68	\$2,045.93

SIS: Strategic Intermodal System
 SHS: State Highway System
 TMA: Transportation Management Area
 STBG: Surface Transportation Block Grant

How to read these numbers?

\$0.68 in Million\$ = \$68,000
 \$7.57 in Million\$ = \$7,570,000
 \$17.98 in Million\$ = \$17,980,000
 \$316.40 in Million\$ = \$316,400,000
 \$2,045.93 in Million\$ = \$2,045,930,000 or \$2B

27 years = 2023 to 2050

Does not reflect \$240M
 SIS funding for Beulah
 Interchange as reported
 in PNJ, 07/16/24

* Capacity funding does not include Carbon Reduction Program, Transportation Alternatives (TA), or Transportation Regional Incentive Program (TRIP) funding.



Financial Resources AL (million\$)

Program Estimates (Federal Funding) \$M [ALDOT applied a 1.01% factor for each Fiscal Year for Year of Expenditure (YOE)]						
	2025	2026-2030	2031-2035	2036-2040	2041-2050	25-Yr Total
Capacity	\$0.00	\$1.14	\$1.97	\$2.08	\$4.47	\$9.66
O&M	\$0.15	\$2.27	\$3.11	\$3.27	\$7.05	\$15.22
Transit	\$0.15	\$0.80	\$0.84	\$0.88	\$1.90	\$4.56
MPO Dedicated	\$0.33	\$1.68	\$1.77	\$1.86	\$4.00	\$9.63
Carbon	\$0.04	\$0.20	\$0.20	\$0.20	\$0.39	\$1.02
State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
total	\$0.67	\$6.08	\$7.88	\$8.28	\$17.81	\$ 40.72

How to read these numbers?

\$0.67 in Million\$ = \$67,000
 \$6.08 in Million\$ = \$6,080,000
 \$17.81 in Million\$ = \$17,810,000



CONSENT

AGENDA ITEM 4

CONSENT AGENDA

ITEM 4

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-27 Adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria

ORIGIN OF SUBJECT: 23 Code of Federal Regulations Section 134(i), Chapter 339.175 (7) Florida Statutes, Florida–Alabama TPO Unified Planning Work Program (UPWP) Task C.2

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The TPO updates the LRTP Plan every five years. The current LRTP was adopted on October 14, 2020. The 2050 LRTP needs to be adopted by October 14, 2025. The 2050 LRTP's Scope of Services was approved by the TPO on November 8, 2023. Some of the tasks identified in the LRTP Scope of Services are: Public Participation, Goals and Objectives, Congestion Management Process Update, Financial Resources, 2050 Needs Plan, 2050 Cost Feasible Plan, and Evaluation Criteria.

An important element in development of the FL-AL 2050 LRTP is the adoption of evaluation criteria. Evaluation criteria are derived from the adopted Goals and Objectives, which were approved by Resolution FL-AL 24-11 on April 10, 2024, and are used to rank projects in the 2050 Needs Plan for consideration in development of the 2050 Cost Feasible Plan.

The LRTP Steering Committee met three times at Emerald Coast Regional Council (ECRC) on the dates listed below to review the 2050 LRTP Evaluation Criteria:

- March 19, 2024 (Steering Committee Meeting #2)
- May 14, 2024 (Steering Committee Meeting #3)
- June 24, 2024 (Steering Committee Meeting #4)

The Steering Committee reached a consensus at the June 24, 2024 meeting, considering three different evaluation criteria options, and ultimately recommending approval of a new Option 4 as modified at that meeting. The summaries of the Steering Committee meetings are available upon request.

Attached are the following:

- Resolution FL-AL 24-27
- Comparison of changes to Evaluation Criteria from the 2045 LRTP to the 2050 LRTP
- Draft 2050 LRTP Evaluation Criteria

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-27 adopting the Florida-Alabama TPO 2050 Long Range Transportation Plan (LRTP) Evaluation Criteria with any changes that may have been presented and approved by the TPO. This alternative is recommended to maintain the adoption date of the 2050 Long Range Transportation Plan by October 14, 2025. Please contact Gary Kramer if additional information is needed at gary.kramer@ecrc.org or (850) 332-7976 Ext. 219.

RESOLUTION FL-AL 24-27

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION APPROVING THE 2050 LONG RANGE TRANSPORTATION PLAN UPDATE EVALUATION CRITERIA

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Florida-Alabama TPO Long Range Transportation Plan (LRTP) 2050 Update is being developed pursuant to the Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law, Fixing America's Surface Transportation Act, and Florida Statutes; and

WHEREAS, the FL-AL TPO approved the 2050 LRTP Scope of Services on November 8, 2023 which includes development of evaluation criteria; and

WHEREAS, the evaluation criteria are derived from the adopted goals and objectives and are used to rank projects in the 2050 Needs Plan for consideration in development of the 2050 Cost Feasible Plan; and

WHEREAS, three Steering Committee meetings consisting of members of the TPO's Technical Coordinating Committee, Citizens' Advisory Committee, and other members of the Transportation Industry were completed between March and June 2024 to develop the 2050 LRTP Evaluation Criteria;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO approves the 2050 Long Range Transportation Plan Evaluation Criteria.

Passed and duly adopted by the Florida-Alabama TPO on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FL-AL 2050 LRTP Evaluation Criteria Update – Comparison from 2045 to 2050 (as approved by Steering Committee Meeting #4)									
2045					2050				
Goal	Objectives	Weight	Max Pts	Tot Pts	Category	Objectives	Weight	Max Pts	Total Points
A. Safety, Security	Hurricane Evacuation	25%	25	75	A. Resiliency, Safety, Security	Hurricane Evacuation [A.3, A.5, A.6, A.7]	25%	6.25	25
	Safety Improvement		Safety Improvement [A.1]			6.25			
	Intermodal Access (SIS, STRAHNET, Military]		Intermodal Access (SIS) [A.8, A.9, D.4]			6.25			
			Storm Surge Zones [A.3, A.6, A.8]			6.25			
B. User's Needs	Existing LOS	15%	15	45	B. User's Needs	Existing LOS [A.2, B.2, B.3, B.4, F.6]	15%	3.75	15
	Future LOS		Future LOS [A.2, B.2, B.3, B.4, F.6]			3.75			
	Connectivity		Connectivity [B.5]			3.75			
			Public Need [B.1]			3.75			
C. Operational	ITS / ATMS Plans	15%	15	90	C. Operational, Integrated	ITS / ATMS Plans [C.4, D.3, D.6]	20%	3.33	19.99
	Corridor Plan		Adopted Plans [C.3, D.1, D.3, F.1, G.1 ,G.2, G.5, G.6]			3.33			
	Freight Plan		Corridor / Complete Street [C.4, F.3]			3.33			
	Existing V/C Ratio		Existing V/C Ratio [B.3, B.4, E.1]			3.33			
	Future V/C Ratio		Future V/C Ratio [B.3, B.4, E.1]			3.33			
	Structurally Deficient		Structurally Deficient [C.1, C.2]			3.33			
D. Multimodal	Bicycle, Pedestrian, Public	15%	15	30	D. Multimodal	Transit, Ped, Bike, Trail [A.4, D.3, D.5, F.4, G.2]	15%	7.5	15
	Complete Streets		Freight / Rail [D.2, D.4, D.7]			7.5			
E. Economic Vitality	Economic Development	10%	10	30	E. Economic Vitality	Economic Development [E.2, E.6]	10%	2.5	10
	Rural Connection		Rural Connection [E.5]			2.5			
	Tourism / Recreation		Tourism / Recreation [E.4, F.1, F.5]			2.5			
			Military (STRAHNet or MIRR) [E.3]			2.5			
F. Quality of Life	Environmental	10%	10	20	F. Equity, Quality of Life	Environmental [F.2]	10%	3.33	9.99
	Community Impact		Affordable Housing [F.9]			3.33			
			Equity [F.4, F.7, F.8, G.4]			3.33			
G. Planning	Work Program Status	10%	10	20	G. Consistent, Continuing, Cooperative, Comprehensive	Work Program Status [G.1]	5%	2.5	5
	Local Gov't Contribution		10			Gov't Contribution [G.7]		2.5	
Total		100%	310		Total		100%	100	

Category and Criteria (Weight)		Criteria Rating Scale (Lesser Benefit <--> Higher Benefit)		
Goal A: Resilient, Safe, and Secure (Weight 25%)		25		
Hurricane Evacuation [Project is on or develops Hurricane Evacuation Route] A.3, A.5, A.6, A.7		0		6.25
To what extent will the project support movement of people, goods, or services to facilitate evacuation?		No		Yes
Safety Improvement Strategies[Accident rates based on Signal Four Analytics]A.1		0	3.125	6.25
Projects ranked from highest to lowest and awarded a graduated point value based on ranking past five years.		Lowest	Mid Range	Highest
Intermodal Access[Project on SIS] A.8, A.9, D.4		0		6.25
Is the project on one of these facilities?		No		Yes
Storm Surge [Project in Storm Surge Zone] A.3, A.6, A.8		0		6.25
Is the project within a mapped Storm Surge Zone?		Zones 1-5		Not in 1-5
Goal B: Meets User's Needs (Weight 15%)		15		
Existing Level of Service (LOS)[Project existing LOS based on Congestion Management System] A.2, B.2, B.3, B.4, F.6		0	1.875	3.75
What is the existing LOS on the project route?		A or B	C or D	E or F
Future LOS [Project future LOS 2050 in Needs Assessment] A.2, B.2, B.3, B.4, F.6		3.75	1.875	0
What is the future LOS on the project route?		A or B	C or D	E or F
Connectivity [Project improves continuity or connectivity over the network] B.5		0	1.875	3.75
Is the project on a Principal Arterial, Arterial, or Collector / Other?		Collector / Other	Arterial	Principal Arterial
Public Need [Project identified as a need by public] B.1		0		3.75
Was the project identified as a specific need through the Public Involvement process?		No		Yes
Goal C: Operational and Integrated (Weight 20%)		19.99		
Intelligent Transportation System (ITS) / Advanced Transportation Management System (ATMS)[Supports ITS / ATMS] C.4, D.3, D.6		0		3.33
Does the project advance ITS / ATMS implementation, or included in the SMART Regions Plan, Carbon Reduction Plan, or SS4A Plan?		No		Yes
Adopted Plans [Project in adopted plan] C.3, D.1, D.3 F.1, G.1 ,G.2, G.3, G.5, G.6		0		3.33
Is the project listed in an adopted plan?		No		Yes
Corridor / Complete Street[Complete Street emphasis] C.4, F.3		0		3.33
Does the project employ corridor management techniques that do not require additional travel lanes, or other Complete Street elements?		No		Yes
Existing Volume-to-Capacity (V/C)[Ratio based on Regional Transportation Model] B.3, B.4, E.1		0		3.33
Is the Existing V/C Ratio less than 1.3? [Deficient means greater than > 1.3]		less than 1.3		greater than 1.3
Future V/C[Ratio based on Regional Transportation Model] B.3, B.4, E.1		0		3.33
Is the Future V/C Ratio less than 1.3? [Deficient means greater than > 1.3]		less than 1.3		greater than 1.3
Structurally Deficient Upgrades[Project replaces / enhances structurally deficient infrastructure] C.1, C.2		0		3.33
Is the project identified on the TIP for resurfacing or replacement?		No		Yes
Goal D: Multi-Modal (Weight 15%)		15		
Transit, Pedestrian, Bicycle, Trail[Project included in Transit, Bike, Ped, Trail Plan?] A.4, D.3, D.5, F.4, G.2		0	3.75	7.5
Is the project in the TDP or does it provide for multi-modal bike, ped, transit, or park-and-ride / ride-share?		greater than 2 miles	within 2 miles	TDP, on facility
Freight / Rail Plan[Is the project in an adopted Freight or Rail Plan?]D.2, D.4, D.7		0		7.5
Is the project listed in an adopted Freight Plan, or Rail Plan, including passenger rail?		No		Yes
Goal E: Economic Vitality (Weight 10%)		10		
Economic Development[Project provides connection to activity center] E.2, E.6		0		2.5
Is project within 2 mi. of an economic Activity Center (port, industrial/commerce park, military base, shopping, medical, education)?		No		Yes
Rural Connectivity [Project provides additional connection / enhancement to rural areas]E.5		0		2.5
Is the project listed in the Regional Rural Transportation Plan?		No		Yes
Tourism and Recreation[Project provides for tourism, recreation, linkages to water, trails, parks] E.4, F.1, F.5		0		2.5
Is project within two miles of a Tourism / Recreation Activity Center (park, blueway trail, land trail, beach, museum, historic district)		greater than 2 miles		0 to 2 miles
Military [Project provides for military readiness]E.3		0		2.5
Is the project on the STRAHNET or identified in the MIRR?		No		Yes
Goal F: Equitable, High Quality of Life / Environment (Weight 10%)		9.99		
Environmental [Environmentally Sensitive Area / Resource / Corridor] F.2		3.333		0
Is project within Wildlife Corridor; Critical Habitat; State/Federal Forest, Park, Management Area; National Seashore?		No		Yes
Affordable Housing[Neighborhoods] F.9		0		3.333
Does the project connect with a Community Redevelopment Area (CRA)?		No		Yes
Equity [Project community impacts assessed] F.4, F.7, F.8, G.4		0		3.333
Does project have a high Equity Score (higher score better)? [Equity Score methodology defined in report]		0-3 Eq. Score		4-7 Eq. Score
Goal G: Consistent, Continuing, Cooperative, Comprehensive (Weight 5%)		5		
Status [Project Evaluation and Work Plan] G.1		0	1.25	2.5
Are one or more phases of the project scheduled in the 5-Year Work Plan?		No	PD&E / Design	Right-of-Way or Construction
Government Contribution [Project funding includes local government contribution]G.7		0		2.5
Does project include government funding or other contribution?		No		Yes
Goal A: Resilient, Safe, Secure				25
Goal B: User Needs				15
Goal C: Operational and Integrated				19.99
Goal D: Multi-Modal				15
Goal E: Economic Vitality				10
Goal F: Quality of Life				9.99
Goal G: Consistent, Continuing, Cooperative, Comprehensive				5
Weighted maximum points				100
TPO has final authority to select the projects for inclusion in the Cost Feasible Plan and to rank them in the Project Priorities.				
Tie Breaker: Total Cost of Project (Less Cost, Higher Priority)				

CONSENT

AGENDA ITEM 5

CONSENT AGENDA

ITEM 4

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-Ratifying the Chair's Signature and Adoption of the Adjusted Urban Area Boundary and the Functional Classification Maps for Escambia, Santa, and Baldwin Counties on October 14, 2024

ORIGIN OF SUBJECT: FHWA, FDOT, and ALDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Adjusted Urban Area Boundary Map is used to establish the boundary between urban and rural areas for Federal Highway Functional Classification purposes and is reviewed every ten years as part of the Census. It is based on FHWA's "Highway Functional Classification Concepts, Criteria and Procedures" 2013 Edition. The Adjusted Urban Area Boundary and the Federal Classification Maps are to be reviewed by ALDOT and FDOT by December 2024 and approved by FWHA by April 2025.

The attached Urban Area Boundary Maps illustrate the differences between the 2010 and 2020 Census. The attached Federal Functional Classification Maps for Escambia, Santa Rosa, and Baldwin counties have been developed by FDOT and ALDOT with input from the TPO and local governments. Listed below are the proposed changes from 2010 to 2020 for the Federal Functional Classifications.

Escambia County Functional Classification Changes from 2010 to 2020

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
WEST DETROIT BOULEVARD	PENSACOLA BOULEVARD	NORTH OLD PALAFOX HIGHWAY	URBAN MAJOR COLLECTOR	URBAN LOCAL	Update from Local to Major Collector, AADT 7800
PATRICIA DRIVE	WEST FAIRFIELD DRIVE	CERNY ROAD	URBAN MAJOR COLLECTOR	URBAN LOCAL	Update from Local to Major Collector. AADT 8800. Reduced Cerny and updated Patricia. Coordinated with County for approval.
BARRINEAU PARK ROAD	ESCAMBIA/BALDWIN COUNTY LINE	CR 99	RURAL MINOR COLLECTOR	RURAL LOCAL	Update from Local to Minor Collector to match ALDOT
SOUTH FAIRFIELD DRIVE	GULF BEACH HIGHWAY	US 98	URBAN MAJOR COLLECTOR	URBAN MINOR ARTERIAL	Arterial to Major Collector. AADT drops from 13900 to

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
					6700 south of US 98.
EAST BURGESS ROAD	HILBURN ROAD	BORN DRIVE	URBAN LOCAL	URBAN MAJOR COLLECTOR	Collector to Local. This roadway is a dead end.
SCENIC HIGHWAY	48020002 EAST BOUND OFF	US-90A/SR-10	URBAN MINOR ARTERIAL	URBAN PRINCIPAL ARTERIAL OTHER	Principal Arterial to Minor Arterial to match US 90.
NORTH ALCANIZ STREET/EAST WRIGHT STREET/NORTH DAVIS STREET	EAST GREGORY STREET	EAST FAIRFIELD DRIVE	URBAN MAJOR COLLECTOR	URBAN MINOR ARTERIAL	Arterial to Major Collector. AADT less than 3000.
NORTH ALCANIZ STREET/MARTIN LUTHER KING DRIVE	EAST WRIGHT STREET	HART DRIVE	URBAN MAJOR COLLECTOR	URBAN MINOR ARTERIAL	Arterial to Major Collector. AADT ~ 3000.
CHIEFS WAY	SR-295	US-98/SR-30	URBAN MAJOR COLLECTOR	URBAN PRINCIPAL ARTERIAL OTHER	Principal Art. to Major Collector. AADT 4600.
NORTH NEW WARRINGTON ROAD	SR-295	US-90/SR-10A	URBAN MAJOR COLLECTOR	URBAN MINOR ARTERIAL	Principal Art. to Major Collector. AADT 5300.
BEULAH ROAD	FRANK REEDER ROAD	ISAACS LANE	URBAN MAJOR COLLECTOR	RURAL MINOR COLLECTOR	Minor to Major Collector
PINE FOREST ROAD	LEFT=TO I-10 WEST BOUND RIGHT=I-10 WEST BOUND OFF	US-90A/SR-10	URBAN PRINCIPAL ARTERIAL OTHER	URBAN MINOR ARTERIAL	Minor Arterial to Principal. Extend N to SR 10, Nine Mile
SR 399/PENSACOLA BEACH ROAD	SR 399/VIA DE LUNA DRIVE	NORTH BRIDGE LANDING	URBAN MINOR ARTERIAL	URBAN MAJOR COLLECTOR	Major Collector to Minor Arterial. AADT 3200
I-10	ADJUSTED URBAN AREA BOUNDARY	SCENIC HIGHWAY	URBAN PRINCIPAL ARTERIAL INTERSTATE	URBAN PRINCIPAL ARTERIAL INTERSTATE	Rural/Urban Mile Post updates
I-10	ESC/BAL COUNTY LINE	ADJUSTED URBAN AREA BOUNDARY	RURAL PRINCIPAL ARTERIAL INTERSTATE	RURAL PRINCIPAL ARTERIAL INTERSTATE	Rural/Urban Mile Post updates
BEULAH ROAD	ISAACS LANE	I-10	RURAL MINOR COLLECTOR	RURAL MINOR COLLECTOR	Update to shorten Local designation

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
NORTH 12TH AVENUE/TIPPIN AVENUE	NORTH 9TH AVENUE	NORTH 9TH AVENUE	URBAN MINOR ARTERIAL	URBAN MAJOR COLLECTOR	Major Collector to Minor Arterial. 28,000 AADT
SR 399/J EARLE BOWDEN WAY	PORTOFINO DRIVE	ESC/SR COUNTY LINE	URBAN MINOR COLLECTOR	RURAL MINOR COLLECTOR	Urban/Rural Minor Collector Update
SR 399/VIA DE LUNA DRIVE	SEASHORE DRIVE	PORTOFINO DRIVE	URBAN MAJOR COLLECTOR	RURAL MAJOR COLLECTOR	Urban/Rural Mile Post Update
SR 399/VIA DE LUNA DRIVE	AVENIDA 23	SEASHORE DRIVE	URBAN MAJOR COLLECTOR	RURAL MAJOR COLLECTOR	Urban/Rural Mile Post Update
SR 399/VIA DE LUNA DRIVE	SR 300/PENSACOLA BEACH ROAD	AVENIDA 23	URBAN MAJOR COLLECTOR	URBAN MAJOR COLLECTOR	Urban/Rural Mile Post Update
CERNY ROAD	NORTH BLUE ANGEL PARKWAY	MARLANE DRIVE	URBAN MINOR COLLECTOR	URBAN MAJOR COLLECTOR	Collector to Local. AADT 1350, update Patricia, coordinated with County for approval.
MUSCOGEE ROAD	ESCAMBIA/BALWIN COUNTY LINE	JACKS BRANCH ROAD	RURAL MAJOR COLLECTOR	RURAL MINOR COLLECTOR	Update to match ALDOT. AADT support

Santa Rosa County Functional Classification Changes from 2010 to 2020

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
NICHOLS LAKE ROAD	SR 87	GINNIE TRAIL	URBAN LOCAL	RURAL LOCAL	Urban/Rural Mile Post Update
SA JONES ROAD	I-10	US 90	URBAN LOCAL	RURAL LOCAL	Urban/Rural Mile Post Update
SA JONES ROAD	SHANGRI LA WEST ROAD	I-10	URBAN LOCAL	RURAL LOCAL	Urban/Rural Mile Post Update
I-10	SA JONES ROAD	GARNER LANDING ROAD	RURAL PRINCIPAL ARTERIAL INTERSTATE	RURAL PRINCIPAL ARTERIAL INTERSTATE	Urban/Rural Mile Post Update
I-10	BRIDGE LANDING	SA JONES ROAD	URBAN PRINCIPAL ARTERIAL INTERSTATE	URBAN PRINCIPAL ARTERIAL INTERSTATE	Urban/Rural Mile Post Update

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
US 90	ESC/SR COUNTY LINE	STEWART STREET	URBAN MINOR ARTERIAL	URBAN MINOR ARTERIAL	Urban/Rural Mile Post Update
US 90	SR 87	HOLLOW PINE COURT	URBAN MINOR ARTERIAL	URBAN MINOR ARTERIAL	Urban/Rural Mile Post Update
US 90	HOLLOW PINE COURT	GARNER LANDING ROAD	RURAL MINOR ARTERIAL	RURAL MINOR ARTERIAL	Urban/Rural Mile Post Update
US 90	STEWART STREET	SR 87	URBAN PRINCIPAL ARTERIAL OTHER	URBAN MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support (US 90 segment)
SR 87	NICHOLS LAKE ROAD	US 90	URBAN PRINCIPAL ARTERIAL OTHER	RURAL MINOR ARTERIAL	Update SR 87 Corridor to Principal, prioritize to enhance military base transportation connection
SR 87	SR 87 SOUTH BOUND OFF	VONNIE TOLBERT ROAD	URBAN PRINCIPAL ARTERIAL OTHER	URBAN MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support
SR 87	VONNIE TOLBERT ROAD	NICHOLS LAKE ROAD	RURAL PRINCIPAL ARTERIAL OTHER	RURAL MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support
SR 87	US 98	SR 87 SOUTH BOUND OFF, NORTH BOUND ON	URBAN PRINCIPAL ARTERIAL OTHER	URBAN MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support
STEWART STREET/SR 87	US 90/CAROLINE STREET	WHITING FIELD CIRCLE	URBAN PRINCIPAL ARTERIAL OTHER	URBAN MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support
SR 87	WHITING FIELD CIRCLE	FL/AL STATE LINE	RURAL PRINCIPAL ARTERIAL OTHER	RURAL MINOR ARTERIAL	Update SR 87 Corridor to Principal, Military support

ROADWAY	FROM	TO	NEW CLASSIFICATION	PREVIOUS CLASSIFICATION	COMMENT
NORTH MAGNOLIA STREET	SR 4	FL/AL STATE LINE	RURAL MAJOR COLLECTOR	RURAL MINOR ARTERIAL	Minor Arterial to Major Collector. AADT ~2000. Updated parallel SR 87 to Principal.
CR 399	US 98	BRIDGE LANDING	URBAN MINOR ARTERIAL	URBAN MAJOR COLLECTOR	Major Collector to Arterial. Matches Escambia, AADT 32000.
PENSACOLA BEACH ROAD	EAST BOUND OFF	US-98/SR-30	URBAN MINOR ARTERIAL	URBAN MAJOR COLLECTOR	Major Collector to Arterial.
QUINTETTE ROAD	ESCAMBIA/SANTA ROSA COUNTY LINE	ALDERBROOK BOULEVARD	RURAL MAJOR COLLECTOR	RURAL MAJOR COLLECTOR	Urban/Rural Mile Post update
QUINTETTE ROAD	ALDERBROOK BOULEVARD	CHUMUCKLA HIGHWAY	URBAN MAJOR COLLECTOR	URBAN MAJOR COLLECTOR	Urban/Rural Mile Post update
AVALON BOULEVARD	SAN JOSE STREET	I-10	URBAN MINOR ARTERIAL	RURAL MINOR ARTERIAL	Urban/Rural Mile Post update
AVALON BLVD	PINFISH WAY	SAN JOSE STREET	RURAL MINOR ARTERIAL	RURAL MINOR ARTERIAL	Urban/Rural Mile Post update
HICKORY HAMMOCK ROAD	COACHMAN ROAD	SR 87	URBAN MAJOR COLLECTOR	RURAL MAJOR COLLECTOR	Urban/Rural Mile Post update
CR 184	WARD BASIN ROAD	COACHMAN ROAD	URBAN MAJOR COLLECTOR	URBAN MAJOR COLLECTOR	Urban/Rural Mile Post update
ROBINSON POINT ROAD	GARCON POINT ROAD	I-10	URBAN LOCAL	URBAN LOCAL	Urban/Rural Mile Post update
ROBINSON POINT ROAD	DEEP WATER COVE	I-10	RURAL LOCAL	RURAL LOCAL	Urban/Rural Mile Post update
SOUTH GARCON POINT ROAD	DEAD END	OLIVIA LANE	RURAL LOCAL	RURAL MINOR COLLECTOR	Collector to Local. Dead end.
WEST SPENCER FIELD ROAD	US 90	NORTH SPENCER FIELD ROAD	URBAN MAJOR COLLECTOR	URBAN MAJOR COLLECTOR	Extend North to North Spencer Field Road.

Baldwin County Functional Classification Changes from 2010 to 2020

There were no changes to the Federally Functionally Classified Roadways in the Florida-Alabama

TPO Metropolitan Planning Area Boundary for Baldwin County from 2010 to 2020.

Attached are the following:

- Resolution FL-AL 24-30
- 2010 Adjusted Urban Area Boundary
- 2020 Adjusted Urban Area Boundary
- 2020 Escambia County Functional Classification Map
- 2020 Santa Rosa County Functional Classification Map
- 2020 Baldwin County Functional Classification Map
- Federal Functional Classification Definitions

RECOMMENDED ACTION: Approval of Resolution FL-AL 24-30 ratifying the Chair's signature and adoption of the Adjusted Urban Area Boundary and the Functional Classification Maps for Escambia, Santa, and Baldwin Counties on October 14, 2024. his action is recommended because it complies with federal transportation legislation and allows state and local government to update their Federal Classification Maps for roadways, Please contact Gary Kramer if additional information is needed at gary.kramer@ecrc.org or (850) 332-7976 Ext. 219.

RESOLUTION FL-AL 24-30

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION APPROVING THE ADJUSTED URBAN AREA BOUNDARY AND THE FUNCTIONAL CLASSIFICATIONS FOR ESCAMBIA, SANTA ROSA, AND BALDWIN COUNTIES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the Governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, Coordination with the Alabama and Florida Department of Transportation occurred to develop the Adjusted Urban Area Boundary from the Census Defined Pensacola, FL-AL Urban Area Boundary; and

WHEREAS, Coordination with the TPO Staff and local governments occurred to developed the Functional Classification Maps for Escambia, Santa Rosa, and Baldwin Counties; and

WHEREAS, FDOT has developed FHWA Functional Classification Maps for Escambia and Santa Rosa Counties based on the Adjusted Pensacola, FL-AL Urban Area Boundary; and

WHEREAS, ALDOT has developed FHWA Functional Classification Map for Baldwin County based on the Adjusted Pensacola, FL-AL Urban Area Boundary.

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves ratifying the Chair's signature and adoption of the Adjusted Urban Area Boundary and the Functional Classification Maps for Escambia, Santa, and Baldwin Counties on October 14, 2024.

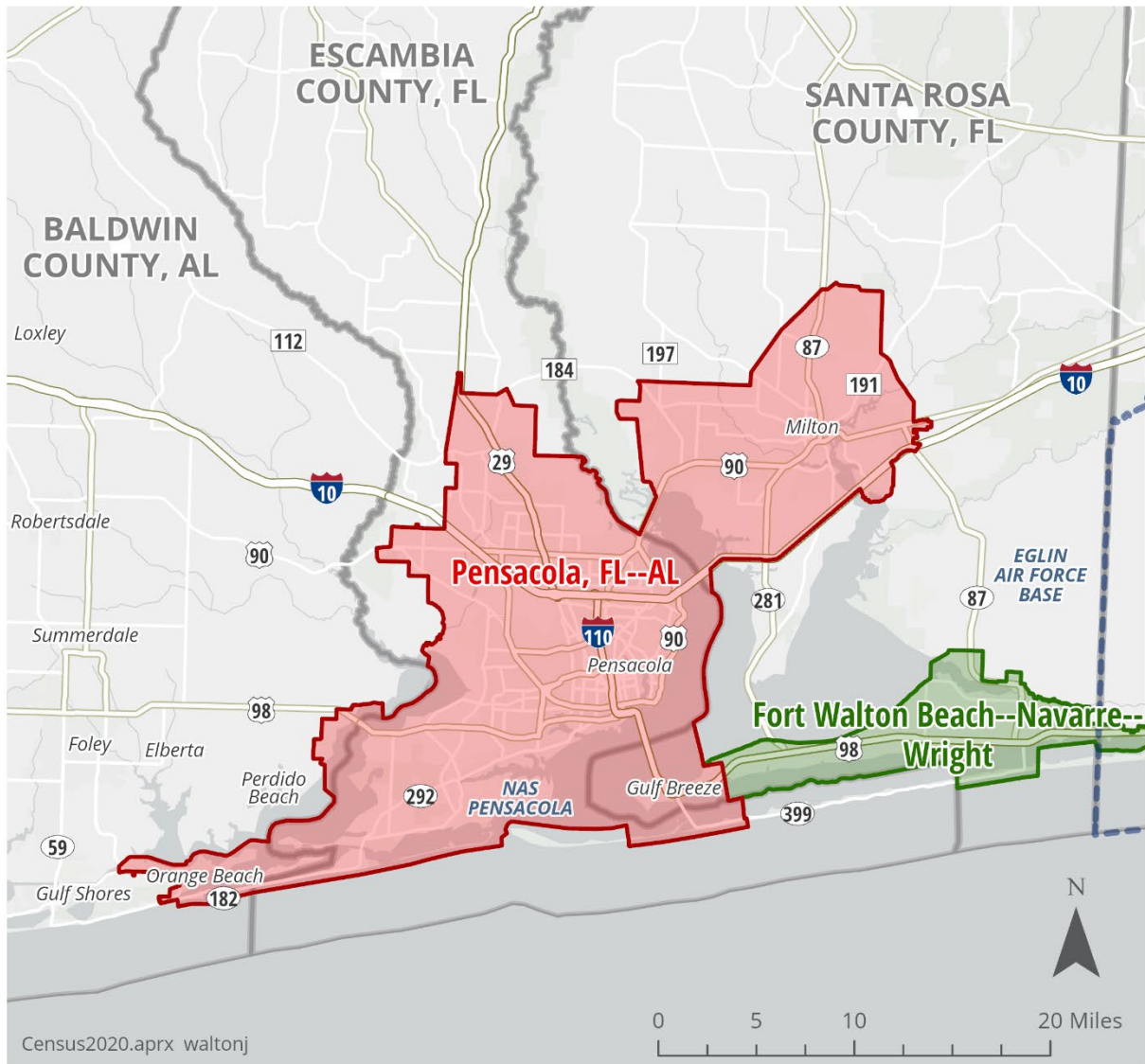
Passed and duly adopted by the Florida-Alabama TPO on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

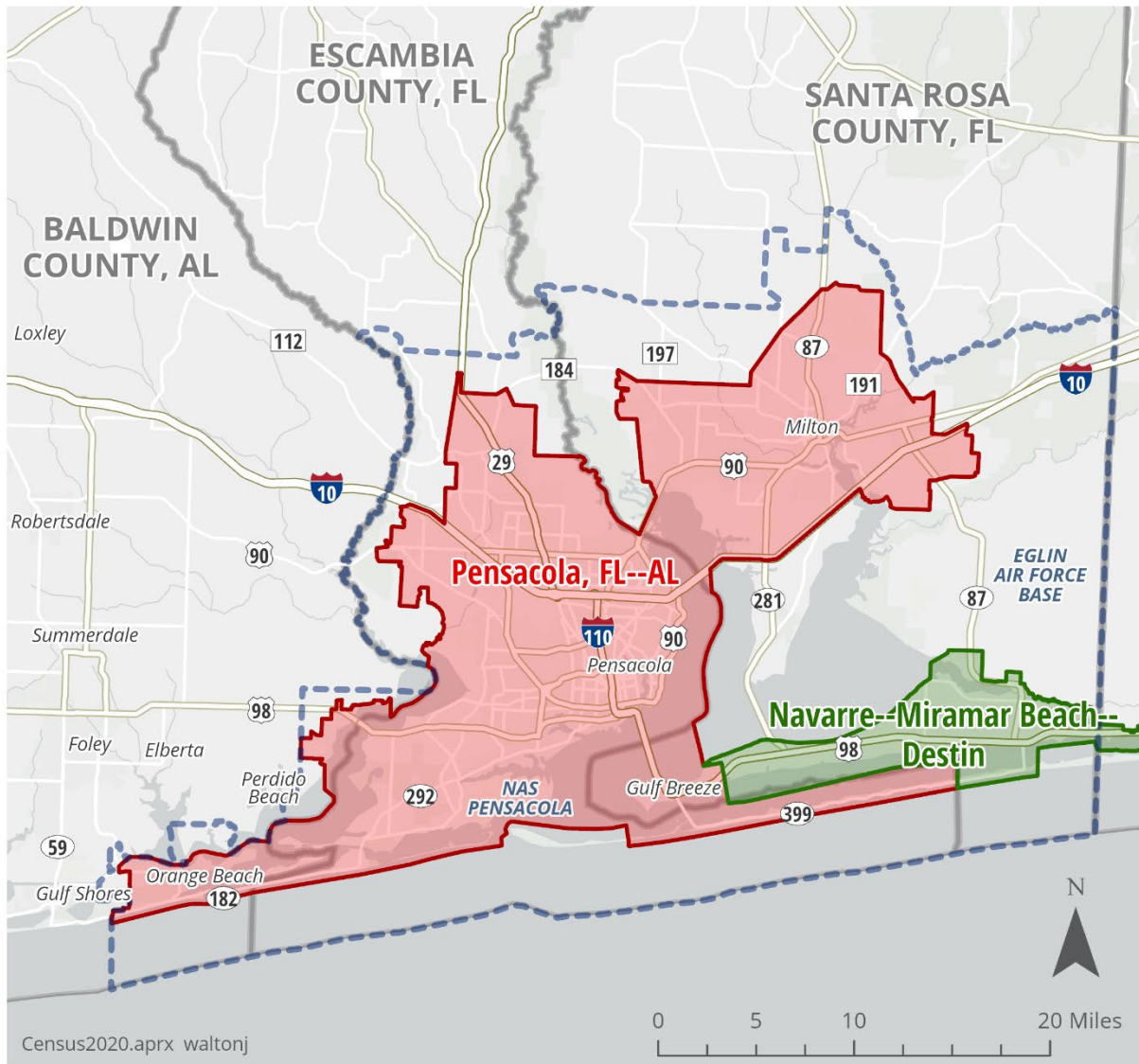
BY: _____
Steven Barry, Chairman

ATTEST: _____

2010 Adjusted Urban Area Boundary



2020 Adjusted Urban Area Boundary



2020 Adjusted Urban Area Boundary

Pensacola, FL--AL

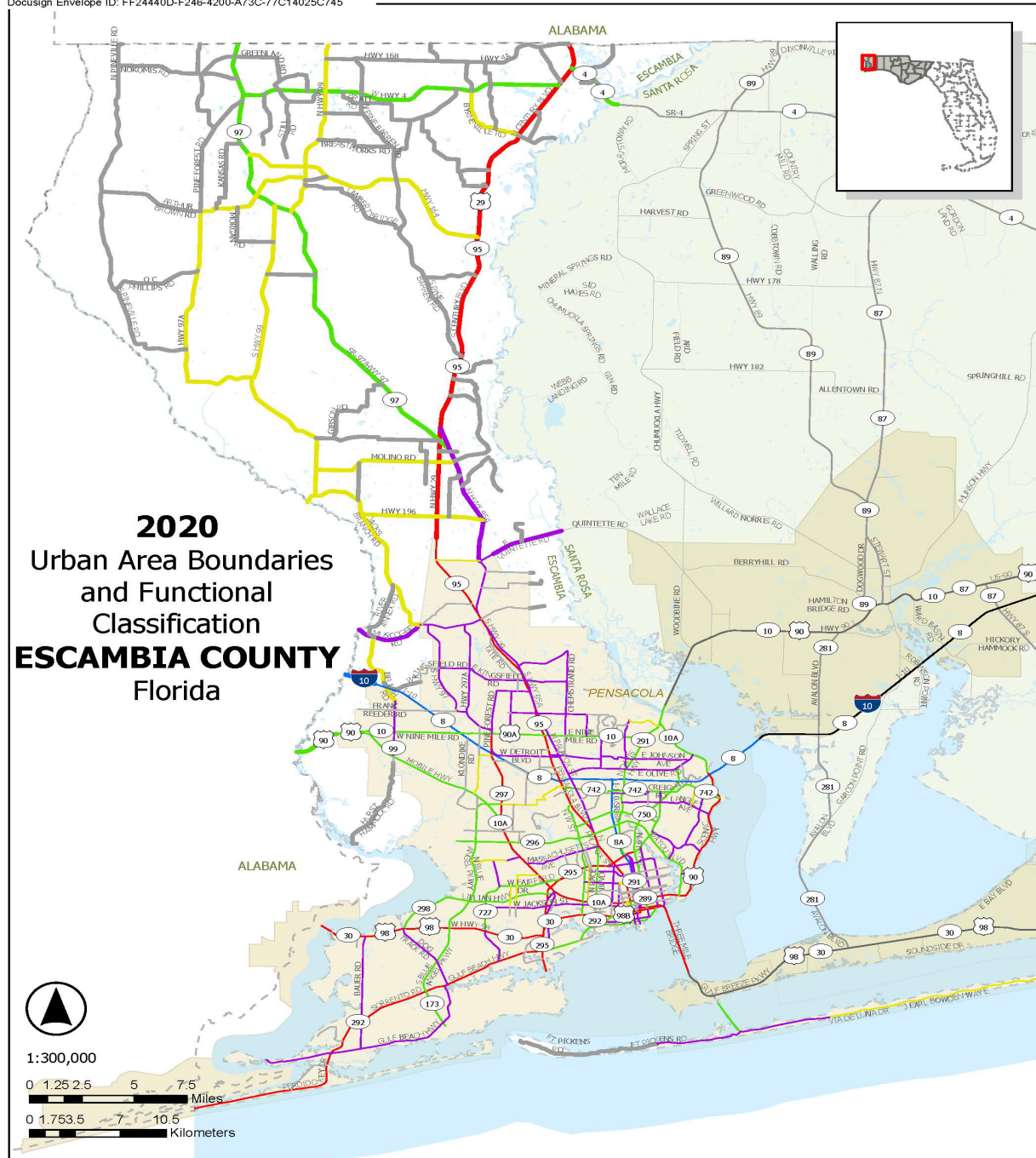
Navarre--Miramar Beach--Destin

 Florida-Alabama TPO/MPA

 County Boundary

2020 Escambia County Functional Classification Map

Docusign Envelope ID: FF24440D-F246-4200-A73C-77C14025C745



RECOMMENDED BY:

Escambia County,
County Commission Chair

Date

Alabama-Florida Transportation Planning
Organization, Chair

Date

Florida Department of Transportation,
District Three Director of Transportation

Date

APPROVED BY:

Federal Highway Administration

Date



Prepared by:
FLORIDA DEPARTMENT
OF TRANSPORTATION
in cooperation with the
US DEPARTMENT OF
TRANSPORTATION
File Created: August 2024

Legend

2020 FUNCTIONAL
CLASSIFICATIONS

- RURAL PRINCIPAL
- ARTERIAL - INTERSTATE
- ARTERIAL - OTHER
- RURAL PRINCIPAL
- ARTERIAL - OTHER
- RURAL MINOR
- ARTERIAL
- RURAL MAJOR
- COLLECTOR
- RURAL MINOR
- COLLECTOR
- RURAL LOCAL

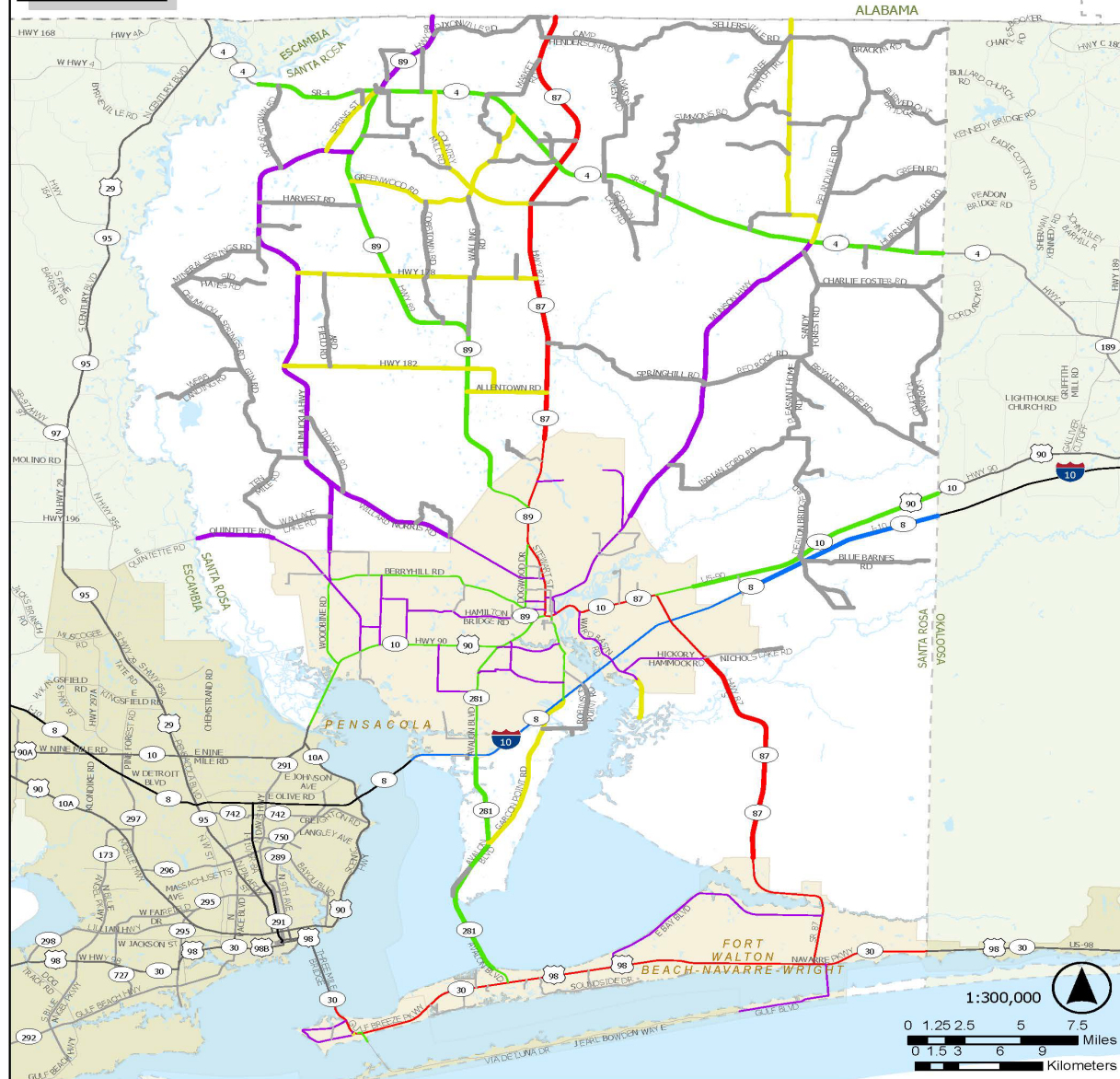
- URBAN PRINCIPAL
- ARTERIAL - INTERSTATE
- URBAN PRINCIPAL
- ARTERIAL - OTHER
- URBAN MINOR
- ARTERIAL
- URBAN MAJOR
- COLLECTOR
- URBAN MINOR
- COLLECTOR
- URBAN LOCAL
- 2020 Adjusted Urban Boundary
- Water

2020 Santa Rosa County Functional Classification Map

DocuSign Envelope ID: FF24440D-F246-4200-A73C-77C14025C745



2020 Urban Area Boundaries and Functional Classification SANTA ROSA COUNTY Florida



RECOMMENDED BY:

Santa Rosa County,
County Commission Chair

Date

Alabama-Florida Transportation Planning
Organization, Chair

Date

Florida Department of Transportation,
District Three Director of Transportation

Date

APPROVED BY:

Federal Highway Administration

Date



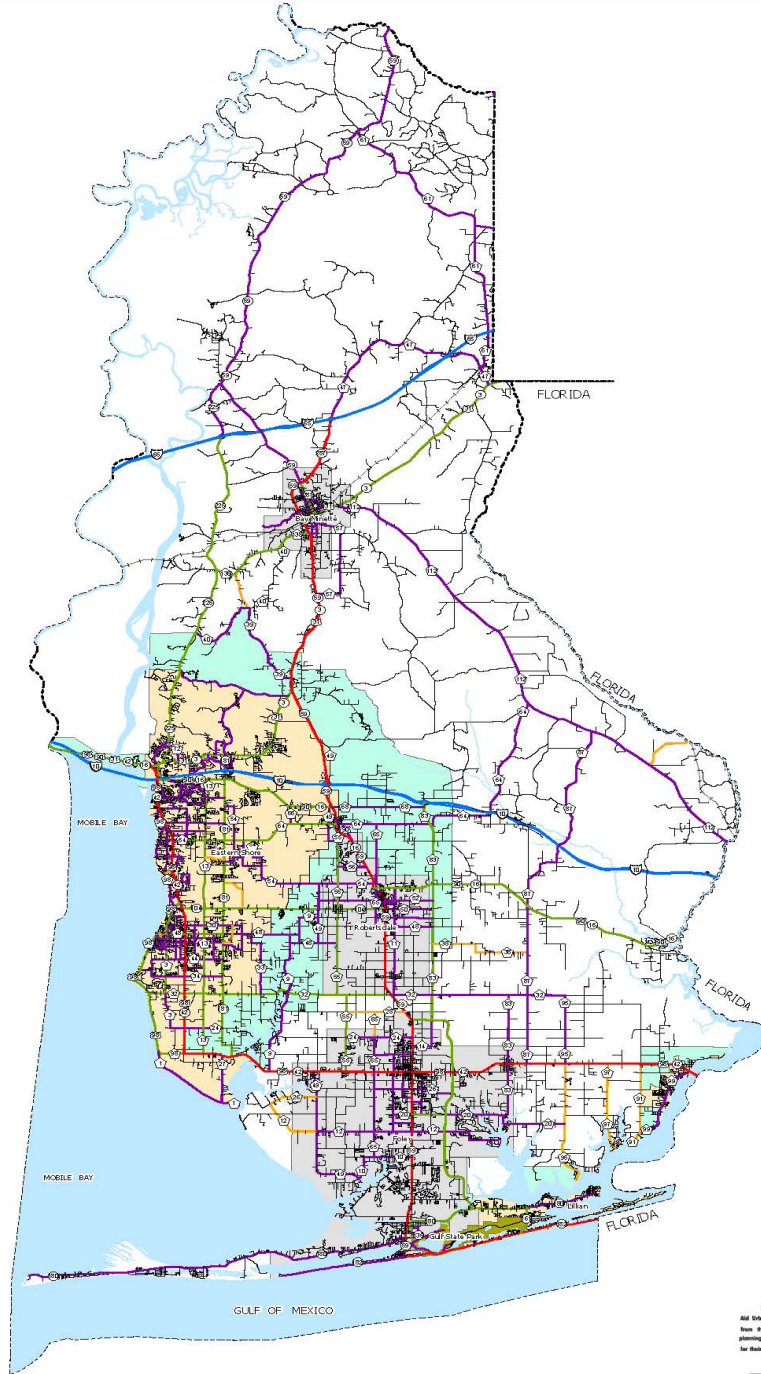
Prepared by:
FLORIDA DEPARTMENT
OF TRANSPORTATION
in cooperation with the
US DEPARTMENT OF
TRANSPORTATION
File Created: August 2024

Legend

- | | |
|----------------------------------|----------------------------------|
| 2020 FUNCTIONAL CLASSIFICATIONS | URBAN PRINCIPAL |
| RURAL PRINCIPAL | ARTERIAL - INTERSTATE |
| ARTERIAL - INTERSTATE | URBAN PRINCIPAL ARTERIAL - OTHER |
| RURAL PRINCIPAL ARTERIAL - OTHER | URBAN MINOR |
| RURAL MINOR | URBAN MAJOR |
| ARTERIAL | COLLECTOR |
| RURAL MAJOR | URBAN MINOR |
| COLLECTOR | COLLECTOR |
| RURAL MINOR | URBAN LOCAL |
| COLLECTOR | 2020 Adjusted Urban |
| RURAL LOCAL | Boundary |
| | Water |

2020 Baldwin County Functional Classification Map

BALDWIN COUNTY COUNTY HIGHWAY FUNCTIONAL CLASSIFICATION SYSTEM



SCALE
0 1 2 4 6 8
Miles

CERTIFICATION

The Highway Functional Classification and Federal Aid Urban Area Boundary depicted herein are based on data from the cooperative transportation and planning process and have been presented to appropriate local officials for their approval.

Chairman Metropolitan Planning Organization	DATE
Mayor Alabama Department of Transportation	DATE
Mayor Administrator Federal Highway Administration	DATE

BALDWIN COUNTY ALABAMA DEPARTMENT OF TRANSPORTATION HIGHWAY FUNCTIONAL CLASSIFICATION (PROPOSED 2020)



DATE	COMMENTS

APPROVED BY: _____
DATE: _____



- LEGEND**
- Highway Functional Classification**
- 1 Interstate
 - 2 Principal Arterial-Other Freeways and Expressways
 - 3 Principal Arterial-Other
 - 4 Minor Arterial
 - 5 Major Collector
 - 6 Minor Collector
 - 7 Local Road
 - 8 Proposed Road
- Other Features**
- Open Water
 - Large Urban Area
 - Large Urban Study Area
 - Small Urban Area
 - State
 - County boundary
 - INTER STATE
 - U.S.
 - STATE
 - COUNTY
 - C By Limit

Federal Functional Classification Definitions

Arterials – Arterial system provides the highest level of mobility at the highest speed, for long, uninterrupted travel. Arterials generally have higher design standards than other roads, often with multiple lanes and some degree of access control.

Interstates – Interstates are the highest classification of Arterials and were designed and constructed with mobility and long-distance travel in mind. Since inception the Interstate System has provided a superior network of limited access, divided highways offering high levels of mobility while linking the major urban areas of the United States. Federal Aid Eligible.

Other Principal Arterials – These roadways serve major centers of metropolitan areas, provide a high degree of mobility and can also provide mobility through rural areas. Unlike their access- controlled counterparts, abutting land uses can be served directly. Federal Aid Eligible.

Minor Arterials – Minor Arterials provide service for trips of moderate length, serve geographic areas that are smaller than their higher Arterial counterparts and offer connectivity to the higher Arterial system. Federal Aid Eligible.

Collectors – Collectors provide a lower degree of mobility than arterials. They are designed for travel at lower speeds and for shorter distances. Collectors are typically two-lane roads that collect and distribute traffic from the arterial system. In order to bridge this gap, Collectors must and do provide access to residential neighborhoods.

Major Collectors – Major Collector routes are longer in length; have lower connecting driveway densities; have higher speed limits; have higher annual average traffic volumes; than their Minor Collector counterparts. Federal Aid Eligible.

Minor Collectors – Minor collectors provide service to smaller communities not served by a higher class facility. These routes connect major thoroughfares to diffused areas, such areas include the primary connection to a farming area consisting of large acreage tracts or scattered small residential developments. These roads that are outside of the urban boundary are classed as Rural Minor Collectors. However, these roads that are inside the urban boundary are classed as Urban Minor Collectors. Urban Minor Collectors are Federal Aid Eligible. Rural Minor Collectors are Non-Federal Aid Eligible.

CONSENT

AGENDA ITEM 6

CONSENT AGENDA

ITEM 6

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-46 Amending the Fiscal Year (FY) 2025 - FY 2026 Florida-Alabama Transportation Planning Organization (TPO) Unified Planning Work Program (UPWP) to Revisions Per 2 CFR/200/Subpart E Cost Principle Guidelines

ORIGIN OF SUBJECT: Federal Government 2 CFR 200/Subpart E Cost Principles

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The UPWP is a required product of the TPO. It describes the planning work tasks and budget for the TPO fiscal year (July through June). As defined in the Code of Federal Regulations, the UPWP is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, and the source(s) of funds (23 C.F.R. 450.104). The TPO adopts a new UPWP every other year along with an annual revision at the end of the first year.

TPO work elements include, but are not limited to:

- Program Development
- Long Range Transportation Planning
- Data Development and Management
- Short Range Transportation Planning
- Plans and Studies
- Public Involvement
- Alabama Planning

Funding sources for these work elements include, but are not limited to:

- PL (Planning)
- SU (Federal Urbanized)
- CM (Congestion Management)
- FTA 5305
- FTA 5316 (Job Access Reverse Commute)

In October 2021, the TPO adopted the Federal 10% De Minimis indirect rate. This rate was used when calculating the budgets for the FY 2025 – FY 2026, which was adopted by Resolution FL-AL 24-15, during the April 2024 TPO meeting. Since this time, the Federal Government has changed the De Minimis allowance to 15% per 2 CFR 200/subpart E Cost Principles. Staff are recommending that the TPO officially adopt this new rate and cost principal guidance based upon 2 CFR 200/subpart E. This will allow staff to inform the Florida Department of Transportation (FDOT) and Alabama Department of Transportation (ALDOT) so the process to make necessary UPWP budgetary changes, as applicable to the funding sources listed above, can begin.

The Financial Agreement between the TPO and FDOT will need to be amended, it is requested that the new De Minimis rate of 15% become effective January 1, 2025.

Attached is the following:

- Resolution FL-AL 24-46

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-46 amending the FY 2025 - FY 2026 Unified Planning Work Program to follow 2 CFR 200 subpart E cost principle guidelines including 15% de minimis, effective January 1, 2025. This action is recommended to ensure the work is in place with a supporting budget. Please contact Kandase Lee, ECRC CEO, at kandase.lee@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-46

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2025 - FY2026 UNIFIED PLANNING WORK PROGRAM (UPWP) TO IMPLEMENT REVISIONS TO 2 CFR 200/ SUBPART E COST PRINCIPLE GUIDELINES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the FL-AL FY 2025 – FY 2026 Unified Planning Work Program (UPWP), which outlines tasks and their associated budgets for a determined time period, was adopted by the TPO in April 2024 and submitted to the governors of the states of Florida and Alabama and to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA), as provided in Title 23 Code of Federal Regulations (CFR) Section 450; Florida Statutes; and

WHEREAS, in October 2021, the TPO adopted the Federal 10% De Minimis indirect rate, which was used when calculating the budgets for the FY 2025 – FY 2026 UPWPs; and

WHEREAS, in October 2024 the federal government changed the De Minimis allowance to 15% per 2 CFR 200/subpart E;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the FY 2025 – FY 2026 Unified Planning Work Program to follow 2 CFR 200/subpart E cost principle guidelines including 15% De Minimis effective January 1, 2025.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ACTION ITEMS

ENCLOSURE A

ENCLOSURE A

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-33 Accepting the FDOT FY 2026-2030 Tentative Work Program

ORIGIN OF SUBJECT: Florida Department of Transportation (FDOT)

LOCAL GOVERNMENT ACTION NEEDED: Review and comment for consistency with local comprehensive plans.

BACKGROUND: At the June 12, 2024 meeting, the TPO adopted its FY 2026-2030 Project Priorities. The purpose of the Priorities is to ensure that projects programmed by FDOT in the Five-Year Work Program are consistent with local needs and plans. The Priorities rank projects in the following categories:

1. Long Range Transportation Plan Capacity Projects
2. Transportation Systems Management Projects
3. Transportation Alternative Projects
4. Public Transportation Projects
5. Aviation Projects
6. Seaport Projects

Adoption of the Project Priorities is the initial step in development of the Transportation Improvement Program (TIP). FDOT uses the Priorities to develop its Five-Year Work Program within system maintenance requirements and funds available in various funding categories.

FDOT presented a virtual (online) and in-person public hearing for the FY 2026-2030 Tentative Work Program on December 5, 2024. FDOT District III officials will present the Work Program at the TPO meeting and will refine it, within budgetary limitations, to reflect the recommendations of the TPO. The proposed Work Program will then be submitted to the Florida Legislature for adoption. The TPO will develop the final FY 2026-2030 TIP for adoption at the June 2025 TPO meeting, resulting in a TIP and FDOT Work Program that will be consistent.

The FY 2026-2030 Tentative Five-Year Work Programs for Escambia and Santa Rosa counties will be distributed at the TPO, TCC, and CAC meetings.

Attached is the following:

- Resolution FL-AL 24-33

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-33. This action is recommended to reflect the coordination that has occurred between the TPO and FDOT in the development of the FY 2026-2030 Work Program and funding of the TPO FY 2026-2030 Priorities. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-33

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ACCEPTING THE FLORIDA DEPARTMENT OF TRANSPORTATION FY2026-2030 TENTATIVE FIVE- YEAR WORK PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the TPO annually adopts Transportation Project Priorities and forwards them to the Florida Department of Transportation (FDOT) each year, as the initial step in the development of the Transportation Improvement Program for the following project categories: Capacity Projects, Transportation Systems Management Projects, Transportation Alternative Projects, Public Transportation Projects, Aviation Projects, and Seaport Projects; and

WHEREAS, FDOT annually uses the TPO Project Priorities in the development of the FDOT Tentative Five-Year Work Program to the extent feasible within system maintenance requirements and funds available in various fund categories; and

WHEREAS, FDOT annually presents the FDOT Tentative Five-Year Work Program to the TPO to ensure that the Work Program is consistent with the TPO Project Priorities to the extent feasible; and

WHEREAS, the TPO Project Priorities and FDOT Work Program development processes are mutually supportive resulting in a final TIP and FDOT Work Program that are consistent;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO accepts the FDOT FY2026-2030 Tentative Five-Year Work Program.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE B

ENCLOSURE B ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-36 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 95 (US 29) at CR 196, (Barrineau Park Road) an Intersection Project, for Financial Project Identification (FPID) Number 4549081 in FY 2024/2025 at a Total Cost of \$220,000 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design costs in FY 2024/2025 for Project ID 4549081- SR 95 (US 29) at CR 196, (Barrineau Park Road) an intersection project, at a total cost of \$220,000.

Attached are the following:

- Resolution FL-AL 24-36
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-36 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-36

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the design costs in FY 2024/2025 for Project ID 4549081- SR 95 (US 29) at CR 196, (Barrineau Park Road) an intersection project, at a total cost of \$220,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

454908-1 SR 95 (US 29) AT CR 196 (BARRINEAU PARK ROAD)

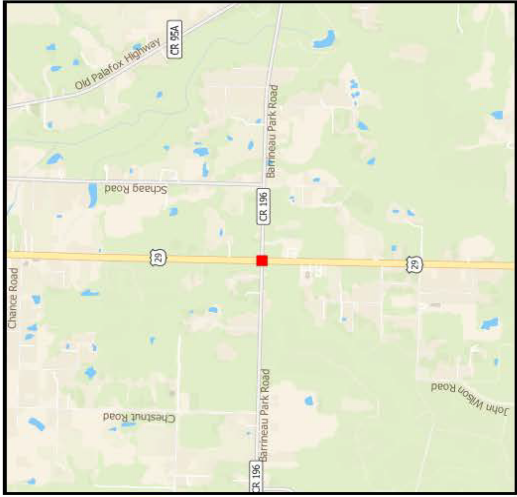
Work Mix: INTERSECTION IMPROVEMENT
Project Length: 3.673 Miles

	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
PE	31		\$20,000					\$20,000	ACSS
PE	32		\$200,000					\$200,000	ACSS
		\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000	

FY 25 SAFETY PROJECT IN CANTONMENT

4549081 - SR 95 (US 29)

Non-SIS



From: @ CR 196 (BARRINEAU PARK ROAD)

To:

Section: 5 - TSM

Work Summary: INTERSECTION IMPROVEMENT

Length: 3.673 MI

Lead Agency: FDOT

L RTP #:

Final Report p. F-10

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
PE	ACSS	20,000	0	0	0	0	20,000
PE	ACSS	200,000	0	0	0	0	200,000
Total		220,000	0	0	0	0	220,000

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 220,000

Project Description: On December 11, 2024 TPO Agenda for Approval.
SR 95 (US 29) Safety Project at CR 196 (Barrineau Park Road)

ENCLOSURE C

ENCLOSURE C ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-37 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 10A (US 90) East Cervantes Street from East of 17th Avenue to Knowles Avenue, a Lighting Project, for Financial Project Identification (FPID) Number 4530161 in FY 2024/2025 at a Total Cost of \$15,000 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4530161- SR 10A (US 90) East Cervantes Street from East of 17th Avenue to Knowles Avenue, a lighting project, at a total cost of \$15,000.

Attached are the following:

- Resolution FL-AL 24-37
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-37 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-37

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4530161 - SR 10A (US 90) East Cervantes Street from east of 17th Avenue to Knowles Avenue, a lighting project, at a total cost of \$15,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

ID # Project Name/Location
Escambia County

453016-1 SR 10A (US 90) E CERVANTES ST FROM E OF 17TH AVENUE TO KNOWLES AVE

Work Mix: 0777 LIGHTING
Project Length: 0.880 Miles

RRU	Phase Code	<2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
	56		\$15,000					\$15,000	ACSS
		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	

FY 25 SAFETY LIGHTING PROJECT

ENCLOSURE D

ENCLOSURE D ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-38 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 10 (US 90) Cervantes Street from CR 453 "W" Street to Bayou Texar Bridge, a Corridor Planning Project, for Financial Project Identification (FPID) Number 4553521 in FY 2024/2025 at a Total Cost of \$4,872,791 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design costs in FY 2024/2025 for Project ID 4553521- SR 10 (US 90) Cervantes Street from CR 453 ("W" Street) to Bayou Texar Bridge, a corridor planning project, at a total cost of \$4,872,791.

Attached are the following:

- Resolution FL-AL 24-38
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-38 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-38

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the design costs in FY 2024/2025 for Project ID 4553521 - SR 10 (US 90) Cervantes Street from CR 453 ("W" Street) to Bayou Texar Bridge, a corridor planning project, at a total cost of \$4,872,791.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # **Project Name/Location**
Escambia County
455352-1 **SR 10 (US 90) CERVANTES ST FROM CR 453 "W" ST TO BAYOU TEXAR BRIDGE**

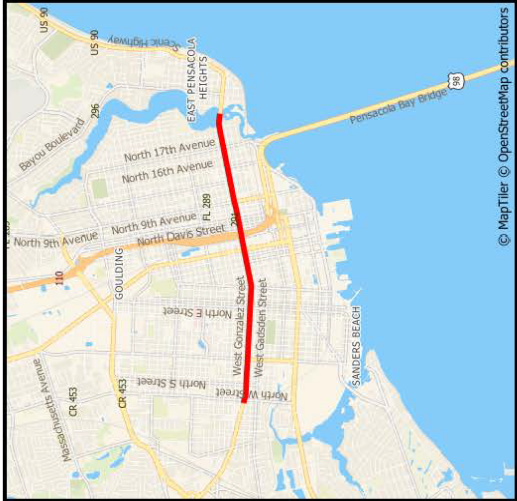
Work Mix: CORRIDOR/SUBAREA PLANNING
Project Length: 3.918 Miles

	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
PE	24		\$4,872,791					\$4,872,791	TIGR
PE									
		\$0	\$4,872,791	\$0	\$0	\$0	\$0	\$4,872,791	

FY 25 RAISE GRANT/TIGR FEDERAL GRANT AWARD

4553521 - SR 10 (US 90) CERVANTES ST

Non-SIS



From:	CR 453 ("W" ST)						
To:	BAYOU TEXAR BRIDGE						
Section:	2 - Capacity						
Work Summary:	CORRIDOR/SUBAREA PLANNING						
Lead Agency:	City of Pensacola						
				Length:	3.918 MI		
				L RTP #:	Final Report p. 3.3 Objective C.4		
Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
PE	TIGR	4,872,791	0	0	0	0	4,872,791
Total		4,872,791	0	0	0	0	4,872,791

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 4,872,791

Project Description: On December 11, 2024 TPO Agenda for Approval.
SR 10 (US 90) Cervantes Street Corridor Management Study from CR 453 ("W" Street) to Bayou Texar Bridge.
FY 25 Raise Grant/TIGR Federal Grant Award.

ENCLOSURE E

ENCLOSURE E ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-39 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 291 (Davis Highway) from University Parkway to Monroe Street, a Lighting Project, for Financial Project Identification (FPID) Number 4530141 in FY 2024/2025 at a Total Cost of \$5,000 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4530141 - SR 291 (Davis Highway) from University Parkway to Monroe Street, a lighting project, at a total cost of \$5,000.

Attached are the following:

- Resolution FL-AL 24-39
- Request for Amendment
- Page of the FY 2025- FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-39 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-39

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4530141 - SR 291 (Davis Highway) from University Parkway to Monroe Street, a lighting project at a total cost of \$5,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____

Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

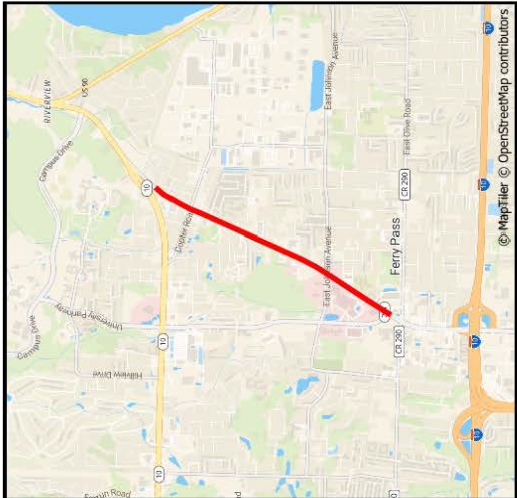
453014-1 SR 291 DAVIS HHIGHWAY FROM UNIVERSITY PARKWAY TO MONROE STREET Work Mix: 0777 LIGHTING
Project Length: 1.667 Miles

RRU	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
	56		\$5,000					\$5,000	ACSS
		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	

FY 25 SAFETY LIGHTING PROJECT

4530141 - SR 291 DAVIS HIGHWAY

Non-SIS



From: UNIVERSITY PARKWAY
To: MONROE STREET
Section: 6 - Miscellaneous
Work Summary: LIGHTING
Lead Agency: FDOT
Length: 1.667 MI
L RTP #: Final Report p. F-10

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
CST	ACSS	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Prior Cost <2025: 0
Future Cost >2030: 0
Total Project Cost: 5,000

Project Description: On December 11, 2024 TPO Agenda for Approval.
Funding for Lighting on SR 291 (Davis Highway) from University Parkway to Monroe Street.

ENCLOSURE F

ENCLOSURE F ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-40 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 8 (I-10) at Pine Forest Road, an Interchange Project, for Financial Project Identification (FPID) Number 4379054 in FY 2024/2025 at a Total Cost of \$2,243,931 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4379054 - SR 8 (I-10) at Pine Forest Road, an interchange project. at a total cost of \$2,243,931.

Attached are the following:

- Resolution FL-AL 24-40
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-40 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-40

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4379054 - SR 8 (I-10) at Pine Forest Road, an interchange project, at a total cost of \$2,243,931.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

437905-4 SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS

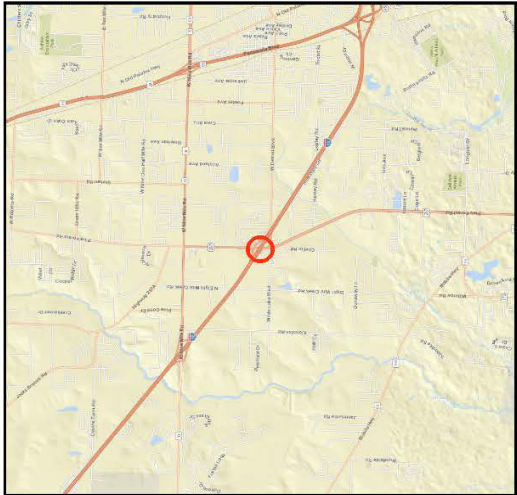
Work Mix: INTERCHANGE IMPROVEMENT
Project Length: 0.271 Miles

	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
CST	52		\$2,023,931					\$2,023,931	ACNP
CST	61		\$20,000					\$20,000	ACNP
CST	62		\$200,000					\$200,000	ACNP
		\$0	\$2,243,931	\$0	\$0	\$0	\$0	\$2,243,931	

PENSACOLA; EXTEND WB DECELERATION LANE ON (I-10) APPROACHING
PINE FOREST RD

4379054 - SR 8 (I-10)

SIS



From:	@ PINE FOREST RD						
To:	INTERCHANGE						
Section:	5 - TSM						
Work Summary:	INTERCHANGE (MODIFY)						
Lead Agency:	FDOT						
Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
CEI	ACNP	20,000	0	0	0	0	20,000
CEI	ACNP	200,000	0	0	0	0	200,000
CST	ACNP	2,023,931	0	0	0	0	2,023,931
Total		2,243,931	0	0	0	0	2,243,931

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 2,243,931

Project Description: On December 11, 2024 TPO Agenda for Approval.
Extend West Bound Deceleration Lane on I-10 approaching Pine Forest Road.

ENCLOSURE G

ENCLOSURE G ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-41 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 298 (Lillian Highway) from North 65th Avenue to North 57th Avenue, a sidewalk project, for Financial Project Identification (FPID) Number 4552511 in FY 2024/2025 at a Total Cost of \$251,000 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design costs in FY 2024/2025 for Project ID 4552511 - SR 298 (Lillian Highway) from North 65th Avenue to North 57th Avenue, a sidewalk project, at a total cost of \$251,000.

Attached are the following:

- Resolution FL-AL 24-41
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-41 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-41

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the design costs in FY 2024/2025 for Project ID 4552511 - SR 298 (Lillian Highway) from North 65th Avenue to North 57th Avenue, a sidewalk project, at a total cost of \$251,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

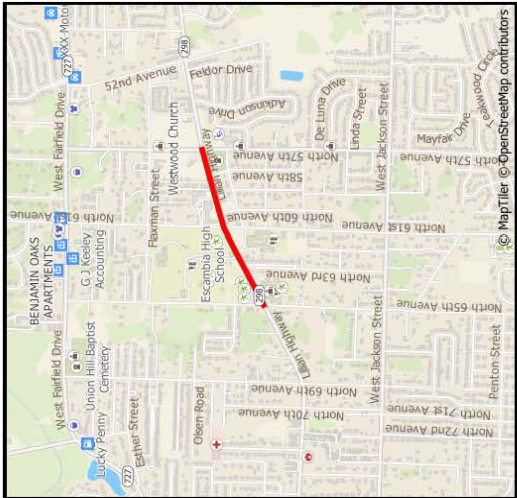
ID # Project Name/Location
Escambia County

455251-1-1 SR 298 LILLIAN HIGHWAY FROM NORTH 65TH AV TO NORTH 57TH

Work Mix: Sidewalk
Project Length:0.547 Miles

	Phase Code	<2024	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	TOTAL	Fund Code
PE	31		\$1,000					\$1,000	TALT
PE	32		\$250,000					\$250,000	TALT
		\$0	\$251,000	\$0	\$0	\$0	\$0	\$251,000	

4552511 - SR 298 (LILLIAN HIGHWAY)



From:	NORTH 65TH AVENUE						
To:	NORTH 57TH AVENUE						
Section:	4 - Transportation Alternatives						
Work Summary:	SIDEWALK						
Lead Agency:	Escambia						
				Length:	0.547 MI		
				LRTP #:	Final Report p. F-9		
Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
PE	TALT	1,000	0	0	0	0	1,000
PE	TALT	250,000	0	0	0	0	250,000
Total		251,000	0	0	0	0	251,000

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 251,000

Project Description: On December 11, 2024 TPO Agenda for Approval
Sidewalk on SR 298 (Lillian Highway) from North 65th Avenue to North 57th Avenue.

ENCLOSURE H

ENCLOSURE H ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-42 Amending the FY 2025-2029 Transportation Improvement Program to Add the Design Costs for SR 10A (US 90) Mobile Highway at Houston Avenue, an Intersection Project, for Financial Project Identification (FPID) Number 4543011 in FY 2024/2025 at a Total Cost of \$687,500 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the design costs in FY 2024/2025 for Project ID 4543011 - SR 10A (US 90) Mobile Highway at Houston Avenue Intersection Project for a total cost of \$687,500.

Attached are the following:

- Resolution FL-AL 24-42
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-42 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-42

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the design costs in FY 2024/2025 for Project ID 4543011 - SR 10A (US 90) Mobile Highway at Houston Avenue Intersection Project for a total cost of \$687,500.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

454301-1 SR 10A (US 90) MOBILE HIGHWAY AT HOUSTON AVENUE

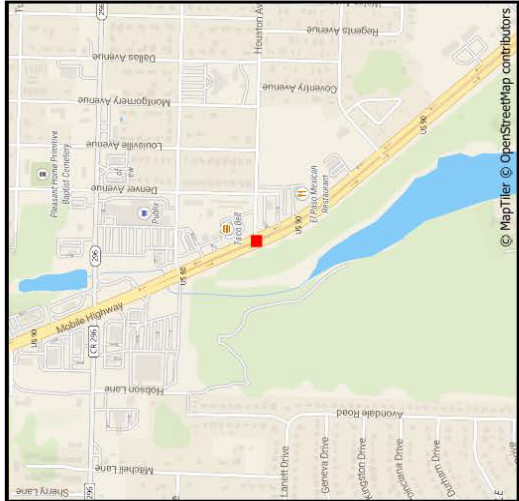
Work Mix: INTERSECTION
Project Length: 0.128 Miles

	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
PE	31		\$62,500					\$62,500	DIH
PE	32		\$625,000					\$625,000	CARU
		\$0	\$687,500	\$0	\$0	\$0	\$0	\$687,500	

FY 25 SAFETY PROJECT IN PENSACOLA

4543011 - SR 10A (US 90) MOBILE HIGHWAY

Non-SIS



From: @HOUSTON AVENUE
To: INTERSECTION
Section: 5 - TSM
Work Summary: INTERSECTION IMPROVEMENT
Lead Agency: FDOT
Length: 0.128 MI
LRTP #: Final Report p. F-10

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
PE	ACSS	62,500	0	0	0	0	62,500
PE	ACSS	625,000	0	0	0	0	625,000
Total		687,500	0	0	0	0	687,500

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 687,500

Project Description: On December 11, 2024 TPO Agenda for approval.
SR 10 (US 90) Mobile Highway Safety Project at Houston Avenue.

ENCLOSURE I

ENCLOSURE I ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-43 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 10A (US 90) Mobile Highway from Lockhart Street to Marlane Drive, a Lighting Project, for Financial Project Identification (FPID) Number 4530151 in FY 2024/2025 at a Total Cost of \$45,000 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4530151 - SR 10A (US 90) Mobile Highway from Lockhart Street to Marlane Drive, a lighting project, at a total cost of \$45,000.

Attached are the following:

- Resolution FL-AL 24-43
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-43 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-43

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4530151- SR 10A (US 90) Mobile Highway from Lockhart Street to Marlane Drive, a lighting project, at a total cost of \$45,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

453015-1 SR 10A (US 90) MOBILE HWY FROM LOCKHART ST TO MARLANE DRIVE

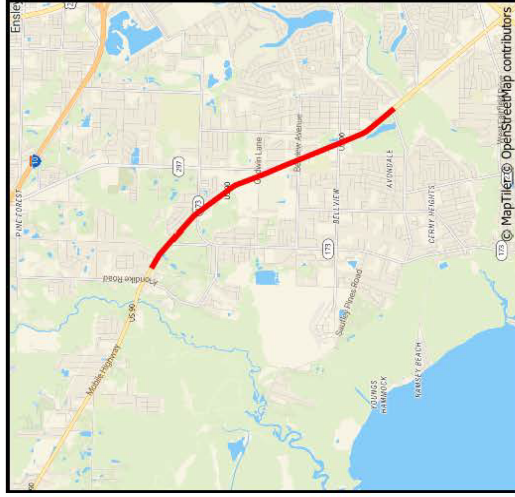
Work Mix: Lighting
Project Length: 3.727 Miles

RRU	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
	56		\$45,000					\$45,000	ACSS
		\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	

FY 25 SAFETY LIGHTING PROJECT

4530151 - SR 10A (US 90) MOBILE HWY

Non-SIS



From: LOCKHART ST
To: MARLANE DRIVE
Section: 6 - Miscellaneous
Work Summary: LIGHTING
Lead Agency: FDOT

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
CST	ACSS	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 45,000

Project Description: On December 11, 2024 TPO Agenda for approval. Funding for lighting on SR 10A (US 90) Mobile Highway from Lockhart Street to Marlane Drive.

ENCLOSURE J

ENCLOSURE J

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-44 Amending the FY 2025-2029 Transportation Improvement Program Adding the Construction Costs for SR 295 (South New Warrington Road) from DeWitt Road to Perdido Street, a Lighting Project, for Financial Project Identification (FPID) Number 4548561 in FY 2024/2025 at a Total Cost of \$25,000 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4548561, SR 295 (South New Warrington Road) from DeWitt Road to Perdido, a lighting project at a total cost of \$25,000.

Attached are the following:

- Resolution FL-AL 24-44
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-44 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-44

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4548561 - SR 295 (South New Warrington Road) from DeWitt Road to Perdido Street, a lighting project, at a total cost of \$25,000.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

454856-1 SR 295 S NEW WARRINGTON ROAD FROM DEWITT ROAD TO PERDIDO STREET

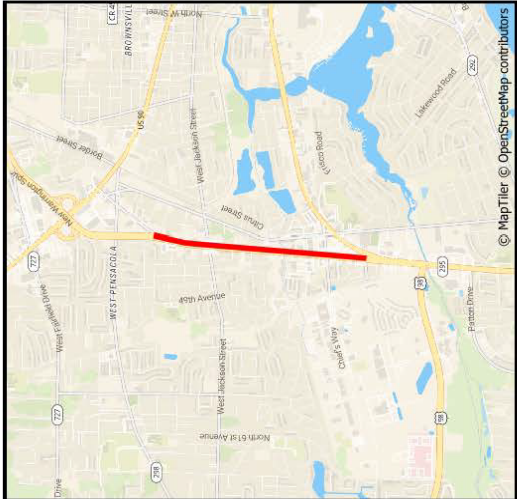
Work Mix: Lighting
Project Length: 1.314 Miles

RRU	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
	56		\$25,000					\$25,000	ACSS
		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	

FY 25 SAFETY LIGHTING PROJECT

4548561 - SR 295 S NEW WARRINGTON ROAD

Non-SIS



From:	DEWITT ROAD									
To:	PERDIDO STREET									
Section:	6 - Miscellaneous									
Work Summary:	LIGHTING									
Lead Agency:	FDOT									
		Length:	1.314 MI							
		L RTP #:	Final Report p. F-10							
Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total			
CST	ACSS	25,000	0	0	0	0	25,000			
Total		25,000	0	0	0	0	25,000			

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 25,000

Project Description: On December 11, 2024 TPO Agenda for approval.
Funding for lighting on SR 295 (South New Warrington Road) from DeWitt Road to Perdido Street

ENCLOSURE K

ENCLOSURE K ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-45 Amending the FY 2025-2029 Transportation Improvement Program to Add the Construction Costs for SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A, (Gulf Beach Highway) a paved shoulder project for Financial Project Identification (FPID) Number 4508142 in FY 2024/2025 at a Total Cost of \$3,862,634 (**ROLL CALL VOTE REQUIRED**)

ORIGIN OF SUBJECT: FDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the FDOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the construction costs in FY 2024/2025 for Project ID 4508142 - SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), a paved shoulder project, at a total cost of \$3,862,634.

Attached are the following:

- Resolution FL-AL 24-45
- Request for Amendment
- Page of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-45 amending the FY 2025-2029 TIP. This action is recommended to ensure FDOT can authorize funding for this project. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-45

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urban area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2025 – FY 2029 Transportation Improvement Program to add the construction costs in FY 2024/2025 for Project ID 4508142 - SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway), a paved shoulder project, at a total cost of \$3,862,634.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

FDOT

FL-AL TPO FY25-29 TIP Amendment Request

ID # Project Name/Location
Escambia County

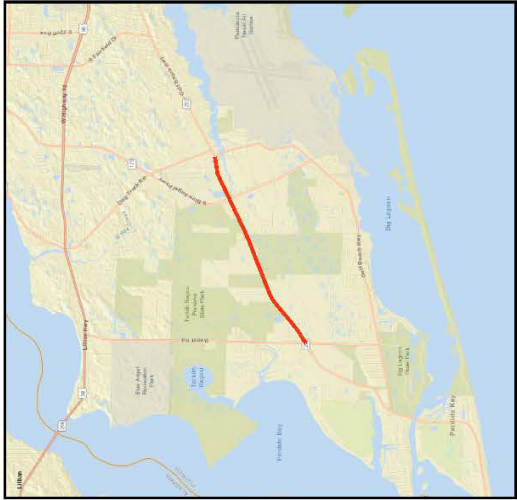
450814-2 SR 292 SORRENTO RD FROM CR 293 (BAUER RD) TO CR 292A (GULF BEACH HWY)

Work Mix: Pave Shoulders
Project Length: 3.732 Miles

	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	TOTAL	Fund Code
CST	52		\$3,414,895					\$3,414,895	RED
CST	61		\$37,952					\$37,952	RED
CST	62		\$409,787					\$409,787	RED
		\$0	\$3,862,634	\$0	\$0	\$0	\$0	\$3,862,634	

SPECIAL LEGISLATIVE PROJECT; PENSACOLA

4508142 - SR 292 SORRENTO RD



From: CR 293 (BAUER RD)
To: CR 292A (GULF BEACH HWY)
Section: 3 - Bike/ Pedestrian
Work Summary: PAVE SHOULDERS
Lead Agency: FDOT
Length: 3.732 MI
L RTP #: Final Report p. 7-10

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
CEI	RED	37,952	0	0	0	0	37,952
CEI	RED	409,787	0	0	0	0	409,787
CST	RED	3,414,895	0	0	0	0	3,414,895
Total		3,862,634	0	0	0	0	3,862,634

Prior Cost <2025: 0
Future Cost >2030: 0
Total Project Cost: 3,862,634

Project Description: On December 11, 2024 TPO Agenda for approval. Paved Shoulders on SR 292 (Sorrento Road) from CR 293 (Bauer Road) to CR 292A (Gulf Beach Highway). SPECIAL LEGISLATIVE PROJECT; PENSACOLA

ENCLOSURE L

ENCLOSURE L ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-31 Amending the FY 2025-2029 Transportation Improvement Program to Add the 5-Year Regional Traffic Operations Program (RTOP) for Signal Management and Upgrades on all State Routes in the Southwest Region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2024/25 at a Total Cost of \$2,693,054.05

ORIGIN OF SUBJECT: ALDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the DOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) number 100071946 in FY 2024/25 at a total cost of \$2,693,054.05.

Attached are the following:

- Resolution FL-AL 24-31
- Request for Amendment
- Pages of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-31 to amend the FY 2025-2029 TIP to add the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) Number 100071946 in FY 2024/25 at \$2,693,054.05. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-31

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the States and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2022 – FY 2026 Transportation Improvement Program adding the 5-Year Regional Traffic Operations Program (RTOP) for signal management and upgrades on all state routes in the southwest region of Alabama for Comprehensive Project Management System (CPMS) number 100071946 in FY 2024/25 at a total cost of \$2,693,054.05.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ALDOT Request

FL-AL TPO FY25-29 TIP Amendment Request

ID # 100071946
Baldwin

REGIONAL TRAFFIC OPERATIONS PROGRAM

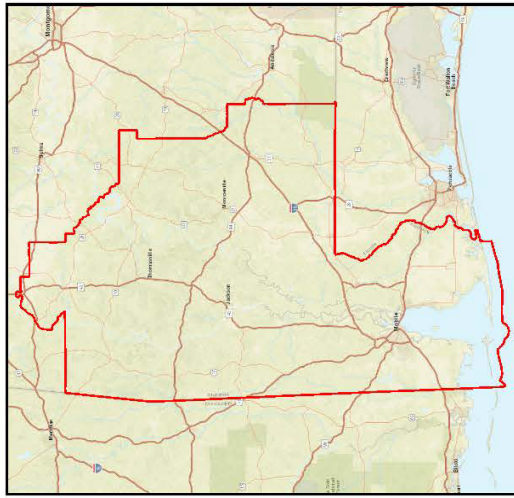
Work Mix: Traffic Signal Maintenance
Project Length: N/A

CPMS Numbers	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	20268/2029	TOTAL	Fund Code
100071946	SP.		\$2,693,054.05					\$2,693,054.05	STPAA
								\$0	
								\$0	
								\$0	
								\$0	
		\$0	\$2,693,054.05	\$0	\$0	\$0	\$0	\$2,693,054.05	

Regional Traffic Operations Program for signal management and upgrades on all state routes in southwest region of Alabama

100071946 - REGIONAL TRAFFIC OPERATIONS PROGRAM

Non-SIS



From: SIGNAL MANAGEMENT AND UPGRADES

To: STATE ROUTES IN SW REGION

Section: 5 - TSM

Work Summary: TRAFFIC SIGNAL UPDATE

Length:

Lead Agency:	ALDOT	LRTP #:	Final Report p. 6-3
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Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
SP	CRSA	2,693,054	0	0	0	0	2,693,054
Total		2,693,054	0	0	0	0	2,693,054

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 2,693,054

Project Description: On December 11, 2024 TPO Agenda for Approval.
Regional Traffic Operations Program for signal management and upgrades on all state routes in the southwest region of Alabama FY 2021-2025.

ENCLOSURE M

ENCLOSURE M ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-32 Amending the FY 2025-2029 Transportation Improvement Program to Add Funding Sources for the Utility Costs for SR 180 (Canal Road) and SR 161 (Orange Beach Boulevard) for Intersection Realignment and Intersection Improvements for Comprehensive Project Management System (CPMS) Number 100075085 in FY 2024/25 at a Total Cost of \$1,102,104.30 **(ROLL CALL VOTE REQUIRED)**

ORIGIN OF SUBJECT: ALDOT

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Annually, the TPO adopts a Transportation Improvement Program (TIP), which lists the projects scheduled throughout the five years of the DOT Work Program for various phases such as project development and environmental study, design, right-of-way acquisition and construction. To receive federal funding, the projects must be in the TPO's adopted TIP. This TIP amendment adds funding sources for the utility costs for SR 180 (Canal Road) and SR 161 (Orange Beach Boulevard) for an intersection realignment and intersection improvements for Comprehensive Project Management System (CPMS) Number 100075085 in FY 2024/25 at a total cost of \$1,102,104.30.

Attached are the following:

- Resolution FL-AL 24-32
- Request for Amendment
- Pages of the FY 2025 - FY 2029 TIP as Amended

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-32 amending the FY 2025-2029 TIP to add funding sources for the utility costs for SR 180 (Canal Road) and SR 161 (Orange Beach Boulevard) for an intersection realignment and intersection improvements for Comprehensive Project Management System (CPMS) Number 100075085 in FY 2024/25 at \$1,102,104.30. Please contact Gary Kramer, ECRC staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-32

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FISCAL YEAR 2025 – FISCAL YEAR 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO planning area; and

WHEREAS, the Transportation Improvement Program (TIP) is adopted annually by the TPO and submitted to the governor of the State of Florida and the governor of the State of Alabama, to the Federal Transit Administration (FTA), and through the State of Alabama and State of Florida to the Federal Highway Administration (FHWA); and

WHEREAS, the TIP is periodically amended to maintain consistency with the Florida and Alabama Departments of Transportation Work Programs; and

WHEREAS, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the TPO's TIP; and

WHEREAS, the Florida-Alabama TPO believes that the amendment listed below will support the performance targets established by the states and supported by the TPO;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO amends the Fiscal Year (FY) 2022 – FY 2026 Transportation Improvement Program adding funding sources for the utility costs for SR 180 (Canal Road) and SR 161 (Orange Beach Boulevard) for an intersection realignment and intersection improvements for Comprehensive Project Management System (CPMS) Number 100075085 in FY 2024/25 at a total cost of \$1,102,104.30.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA- ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ALDOT Request

FL-AL TPO FY25-29 TIP Amendment Request

ID # 100075085
Baldwin

SR 180 (CANAL ROAD BYPASS)

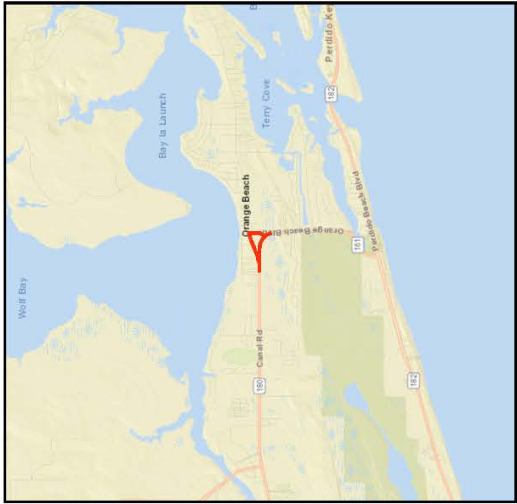
Work Mix: Intersection Improvement
Project Length: 0.40 MI

CPMS Numbers	Phase Code	<2025	2024/2025	2025/2026	2026/2027	2027/2028	20268/2029	TOTAL	Fund Code
100075085	Utility		\$220,420.86					\$220,420.86	STATE
100075085	Utility		\$453,332.44					\$453,332	RESE
100075085	Utility		\$428,351					\$428,351	RP80
								\$0	
								\$0	
		\$0	\$1,102,104.30	\$0	\$0	\$0	\$0	\$1,102,104.30	

SR180 and SR 161 Intersection Improvements and Intersection Realignment.

100075085 - SR 180 (CANAL ROAD BYPASS)

Non-SIS



From: SR 180 (CANAL ROAD)
To:
Section: 2 - Capacity
Work Summary: INTERSECTION IMPROVEMENT
Lead Agency: ALDOT
Length: 0.40 MI
L RTP #: #49 in Mod. Report p. 43

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
UT	ST	220,421	0	0	0	0	220,421
UT	RESE	453,332	0	0	0	0	453,332
UT	RP80	428,351	0	0	0	0	428,351
Total		1,102,104	0	0	0	0	1,102,104

25-29 TIP Page as Amended

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 1,102,104

Project Description: On December 11, 2024 TPO Agenda for Approval.
TPO Alabama Capacity Fully Funded Project Priority.
SR 180 (Canal Road) Bypass Option A from SR 180 (Canal Road) to SR 161 (Orange Beach Boulevard).
RESE=RESTORE

ENCLOSURE N

ENCLOSURE N

ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-28 Adopting Statewide Targets for Safety Performance Measures

ORIGIN OF SUBJECT: Federal Transportation Legislation Moving Ahead for Progress in the 21st Century Act (MAP-21), Fixing America's Surface Transportation (FAST) Act, and Infrastructure Investment and Job Act (IIJA), Federal Highway Administration (FHWA), and Florida Department of Transportation (FDOT)

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: Transportation Planning Organizations (TPOs) are required to adopt targets for Safety Performance Measures annually, by February 27. Since the Florida-Alabama TPO Planning Boundary crosses state lines, the TPO must plan and program projects to contribute towards separate targets—one set for each state in which the planning area boundary extends state lines. The TPOs can either accept the Department of Transportation (DOT) targets or establish their own targets. From 2018 - 2023 the Florida-Alabama TPO adopted, by resolution, the DOT targets for Safety Performance Measures. The necessary language for Safety Performance Measures was incorporated into the FY 2019-2023, FY 2020-2024, FY 2021-2025, FY 2022-2026, FY 2023-2027, and FY 2024-2028, and FY 2025-2029 Transportation Improvement Programs (TIPs) and amendments to the TIP. Any future amendments to the 2045 Long Range Transportation Plan will also need to incorporate language for Performance Measures. Because of these previous TPO actions, Resolution 24-28 has been worded to continue with the state targets for Safety as it needs to be adopted by February 27, 2025.

If a TPO agrees to support a State Highway Improvement Program Target, the TPO would:

- Work with state and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area.
- Coordinate with the State and include the safety performance measures and the State's Highway Improvement Program targets for those measures in the Metropolitan Transportation Plan.
- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.
- Include a description in the Transportation Improvement Program of the anticipated effect of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

If a TPO establishes its own Safety Performance Target, the TPO would:

- Establish Highway Safety Improvement Program targets for all public roads in the metropolitan planning area in coordination with the State.
- Estimate vehicle miles traveled (VMT) for all public roads within the metropolitan planning area for rate targets.
- Coordinate with the state and include the safety performance measures and the TPO's safety targets for those measures in the Metropolitan Transportation Plan.

- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the Highway Safety Improvement Program, including the Strategic Highway Safety Plan.
- Include a description in the Transportation Improvement Program of the anticipated effect of the Transportation Improvement Program toward achieving Highway Safety Improvement Program targets in the Metropolitan Transportation Plan, linking investment priorities in the Transportation Improvement Program to those safety targets.

FDOT has adopted a “Vision Zero” target for the five safety measures. This “Vision Zero” target is based on the Florida Strategic Highway Safety Plan. The Alabama Department of Transportation (ALDOT) has a “Toward Zero Death Initiative.” The table below illustrates the targets the TPO adopted from 2018 through 2024 as well as DOT targets for 2025. The targets are based on a five-year rolling average. 2018 (2012-2016), 2019 (2013-2017), 2020 (2014-2018), 2021 (2015-2019), 2022 (2016-2020), 2023 (2017-2021), 2024 (2018-2022), and 2025 (2019-2023). **However, please note the 2025 five year rolling average has not yet been made available by FDOT.**

Entity	Number of Fatalities	Rate of Fatalities per Hundred Million Vehicle Miles Traveled	Number of Serious Injuries	Rate of Serious Injuries per Hundred Vehicle Miles Traveled	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries
FDOT (2018)	0	0	0	0	0
FDOT (2019)	0	0	0	0	0
FDOT (2020)	0	0	0	0	0
FDOT (2021)	0	0	0	0	0
FDOT (2022)	0	0	0	0	0
FDOT (2023)	0	0	0	0	0
FDOT (2024)	0	0	0	0	0
FDOT (2025)	0	0	0	0	0
ALDOT (2018)	1,010	1.490	8,369	12.420	390
ALDOT (2019)	932	1.330	8,469	12.080	394
ALDOT (2020)	964	1.35	8,143	11.080	384
ALDOT (2021)	961	1.364	6,595	9.355	366
ALDOT (2022)	961	1.400	6,000	9.000	365

ALDOT (2023)	1,000	1.440	6,500	9.820	400
ALDOT (2024)	1,000	1.400	6,400	9.800	400
ALDOT (2025)	1,000	1.440	6,300	9.800	400

FDOT's METHODOLOGY

Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted their own version of the national vision, "Driving Down Fatalities." FDOT is committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero deaths is the FDOT safety performance target. This target is consistent throughout the FDOT Strategic Highway Safety Plan, Highway Safety Improvement Program and Highway Safety Plan.

Number of Fatalities

Based on statistical forecasting, the five-year rolling average for total fatalities on Florida's roads was forecasted to be 3,441.8 in 2023. Florida's target for fatalities is zero in 2025. The data forecast indicates Florida's five-year rolling average for fatalities will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of traffic fatalities on Florida's roads.

Number of Serious Injuries

Based on statistical forecasting, the five-year rolling average for serious injuries on Florida's roads was forecasted to be 16,380.6 in 2023. Florida's target for serious injuries is zero in 2025. The data forecast indicates Florida's five-year rolling average of serious injuries will continue to trend downward. The FDOT State Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries on Florida's roads.

Fatality Rate

Based on statistical forecasting, the five-year rolling average for fatality rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 1,543 in 2023. Florida's target for fatality rate per 100 million vehicle miles traveled is zero in 2025. The data forecast indicates Florida's five-year rolling average of fatality rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the fatality rate per 100 million Vehicle Miles Traveled on Florida's roads.

Serious Injury Rate

Based on statistical forecasting, the five-year rolling average for serious injury rate per 100 million Vehicle Miles Traveled on Florida's roads was forecasted to be 7.344 in 2023. Florida's target for serious injury rate per 100 million Vehicle Miles Traveled is zero in 2025. The data forecast indicates Florida's serious injury rate per 100 million Vehicle Miles Traveled will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of serious injuries per 100 million Vehicles Miles Traveled on Florida's roads.

Total Number of Non-Motorized Fatalities and Serious Injuries

Based on statistical forecasting, the five-year rolling average for the number of non-motorized fatalities and serious injuries on Florida's roads was forecasted to be 3,148.2 in 2023. Florida's

target for number of non-motorized fatalities and serious injuries is zero in 2025. The data forecast indicates Florida's number of non-motorized fatalities and serious injuries will continue to trend downward. The FDOT State Safety Office expects the projects chosen for funding will enhance this downward trend in the number of non-motorized fatalities and serious injuries on Florida's roads.

ALDOT's METHODOLOGY

Number of Fatalities

This performance target was developed through a trend line analysis of the five-year moving average for fatalities. This analysis determined the 5-year moving average trend of fatalities in Alabama. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term fatality trends.

Number of Serious Injuries

This performance target was developed through a trend line analysis of the five-year moving average for serious injuries. This analysis determined the 5-year moving trends of serious injuries in Alabama. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term serious injury trends.

Fatality Rate

This performance target was developed using the fatalities and a project number of Vehicle Miles Traveled (VMT) from the previous year. This target represents the projected fatalities as a ratio of 100 million VMT. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce serious injury rate trends.

Serious Injury Rate

This performance target was developed using the serious injuries and a project number of Vehicle Miles Traveled (VMT) from the previous year. The target represents the projected serious injuries as a ratio to 100 million VMT. This target supports the Highway Safety Improvement Plan by helping Alabama focus its strategy, or direction, and making decisions on allocating its resources to reduce long-term serious injury rate trends.

Number of Non-Motorized Fatalities and Serious Injuries

This performance target was developed through a trend line analysis of the five-year moving average for non-motorized fatalities and serious injuries. This analysis determined the non-motorized fatalities and serious injuries 5-year moving average trend of non-motorized fatalities and serious injuries. This target supports the Strategic Highway Safety Plan by helping Alabama focus its strategy, investment, and making decisions on allocating its resources to reduce long-term non-motorized fatalities and serious injuries trends.

Attached is the following:

- Resolution FL-AL 24-28

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-28 adopting statewide targets for Safety Performance Measures. This action is recommended to comply with the February 27, 2025 deadline to remain in compliance with the

Federal and State Regulations for transportation planning. Please contact Gary Kramer, TPO staff, at (800) 226-8914, Ext. 219 or gary.kramer@ecrc.org if additional information is needed.

RESOLUTION FL-AL 24-28

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADOPTING TARGETS FOR SAFETY MEASURES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, Federal Highway Administration (FHWA) issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21st Century (MAP-21) and with considerations to provisions in the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Job Act (IIJA) which established the five safety performance measures; and

WHEREAS, the Florida Department of Transportation (FDOT) and the Alabama Department of Transportation (ALDOT), as part of their annual development of the State Highway Safety Improvement Plan have developed safety targets for each of the five safety performance measures; and

WHEREAS, each TPO shall establish safety targets for each state by February 27, 2025 and report progress over time in reaching the adopted target;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO adopts the following Statewide targets for Safety Performance Measures for 2025:

- **Number of Fatalities** – **Florida: "0"** to support FDOT's 0 target for traffic fatalities and support FDOT's "Vision Zero." **Alabama: "1,000"** to support ALDOT's 1,000 target, which is a 5-year rolling average for traffic fatalities, and support ALDOT's "Towards Zero Deaths Initiative."
- **Rate of Fatalities per Hundred Million Vehicle Miles Traveled** – **Florida: "0"** to support FDOT's 0 target for traffic fatalities per Hundred Million Vehicle Miles Traveled and support FDOT's "Vision Zero." **Alabama: "1.400"** to support ALDOT's 1.400 target, which is a 5-year rolling average for the rate of traffic fatalities per Hundred Million Vehicle Miles Traveled, and support ALDOT's "Towards Zero Deaths Initiative."
- **Number of Serious Injuries** – **Florida: "0"** to support FDOT's 0 target for serious injuries and support FDOT's "Vision Zero." **Alabama: "6,300"** to support ALDOT's 6,400 target, which is a 5-year rolling average for serious injuries, and support ALDOT's "Towards Zero Deaths Initiative."
- **Rate of Serious Injuries per Hundred Million Vehicle Miles Traveled** – **Florida: "0"** to support FDOT's 0 target for the rate of serious injuries per Hundred Million Vehicle Miles Traveled and support FDOT's "Vision Zero." **Alabama: "9.800"** to support ALDOT's 9.800 target, which is a 5-year rolling average for the rate of serious injuries per Hundred Vehicle Miles Traveled, and support ALDOT's "Towards Zero Deaths Initiative."
- **Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries** – **Florida: "0"** to support FDOT's 0 target for non-motorized fatalities and non-motorized serious injuries and support FDOT's "Vision Zero." **Alabama: "400"** to support ALDOT's 400 target,

which is a 5-year rolling average for non-motorized fatalities and non-motorized injuries, and support ALDOT's "Towards Zero Death Initiative."

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE O

ENCLOSURE O ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-29 Adjusting the Four-Year Targets (2025) for Bridge (PM 2) and System Performance (PM 3) for the Florida Department of Transportation (FDOT)

ORIGIN OF SUBJECT: Federal Transportation Legislation Moving Ahead for Progress in the 21st Century Act (MAP-21), Fixing America's Surface Transportation (FAST) Act, and Infrastructure Investment and Job Act (IIJA), Federal Highway Administration (FHWA), and Florida Department of Transportation (FDOT)

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Bridge and Pavement (PM 2) and the System Performance Measures (PM 3) for Florida were adopted by the Florida-Alabama Transportation Planning Organization (TPO) on April 12, 2023 by Resolution FL-AL 23-05 which complied with the June 14, 2023 due date. The TPO is only required to adopt 4-year targets, while the Departments of Transportation are required to adopt 2-year and 4-year targets.

The Departments of Transportation have the option to adjust the 4-year targets in their Mid-Performance Period Progress Report which was due to FHWA on October 1, 2024. In the mid performance period progress report, FDOT and ALDOT have elected to modify their 4-year targets to better support the decision-making process for investment strategies which is illustrated in the tables below.

BRIDGE (FLORIDA)

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥50	≥50	≤10	≤10 ≤5
TPO for Florida Portion	Not Required	≥50	Not Required	≤10 ≤5

SYSTEM PERFORMANCE (FLORIDA)

Entity	Percent of Person Miles Traveled on Interstate System that is Reliable		Percent of Person Miles Traveled on Non-Interstate System that is Reliable		Truck Travel Time Reliability Index	
	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)	2 Year (2023)	4 Year (2025)
FDOT	≥75	≥70 ≥75	≥50	≥50 ≥60	≤1.75	≤2.00
TPO for Florida Portion	Not Required	≥70 ≥75	Not Required	≥50 ≥60	Not Required	≤2.00

BRIDGE (ALABAMA)

Entity	Percent of NHS Bridges classified as in Good Condition by Deck Area		Percent of NHS Bridges classified as in Poor Condition by Deck Area	
	2 Year (2022)	4 Year (2024)	2 Year (2023)	4 Year (2024)
ALDOT	≥ 25	≥ 25 ≥ 20	≤ 3	≤ 3
TPO for Alabama Portion	Not Required	≥ 25 ≥ 20	Not Required	≤ 3

Attached is the following:

- Resolution FL-AL 24-29

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-29 adjusting the 4-year targets (2025) for Bridge (PM 2) and System Performance (PM 3) for the Florida and Alabama Departments of Transportation. This action is recommended to comply with the March 30, 2025 deadline to adjust the 4 year (2025) targets for Bridge and Pavement, and System Performance. Please contact Gary Kramer ECRC staff, at gary.kramer@ecrc.org or (850) 332-7976, Extension 219, if additional information is needed.

RESOLUTION FL-AL 24-29

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ADJUSTING TARGETS FOR BRIDGE AND SYSTEM PERFORMANCE MEASURES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, Federal Highway Administration (FHWA) issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21st Century (MAP-21) and with considerations to provisions in the Fixing America's Surface Transportation (FAST) Act and the Infrastructure Investment and Job Act (IIJA) which established the five safety performance measures; and

WHEREAS, the Florida and Alabama Departments of Transportation have developed targets for Bridge and System Performance and the Florida-Alabama TPO adopted Bridge and System Performance targets for Alabama on January 11, 2023 and Florida on April 12, 2023; and

WHEREAS, the Florida and Alabama Departments of Transportation have adjusted the 4-year targets in their Mid-Performance Period Progress Report;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO adjusts the following 4-year (2025) targets for Florida for **BRIDGE AND SYSTEM PERFORMANCE:**

- **Percent of NHS Bridges classified as in Poor Condition by Deck Area – Florida: “<5”**to support FDOT's 2025 target.
- **Percent of Person Miles Traveled on Interstate System that is Reliable – Florida: “≥75”** to support FDOT's 2025 target.
- **Percent of Person Miles Traveled on Non-Interstate System that is Reliable – Florida: “≥60”** to support FDOT's 2025 target.

The Florida-Alabama TPO adjusts the following 4-year (2024) target for Alabama for **BRIDGE AND SYSTEM PERFORMANCE:**

- **Percent of NHS Bridges classified as in Good Condition by Deck Area – Alabama: “≥20”**to support ALDOT's 2024 target.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

ENCLOSURE P

ENCLOSURE P ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-34 Accepting the Emerald Coast Safety Action Plan and Authorizing the TPO Chair to Sign a Letter of Support for the Emerald Coast Safety Action Plan.

ORIGIN OF SUBJECT: ECRC

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Bipartisan Infrastructure Law (BIL) established the new SS4A discretionary program, with \$5 billion in appropriated funds over 5 years (2022-2026). The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

As a recipient of an SS4A grant, ECRC will produce a Safety Action Plan. The Safety Action Plan will assist the ECRC and the TPO regions in achieving the target of zero fatalities and serious injuries.

The Safety Action Plan has included robust engagement with the public and relevant stakeholders, including the private sector and community groups, allowing for community representation and feedback. Information received from engagement and collaboration was analyzed and incorporated into the plan. Overlapping jurisdictions were included in the process. Plans and processes were coordinated and aligned with other governmental plans and planning processes to the extent practical.

Kimley-Horn will provide an overview on the project at the December TPO and advisory committee meetings.

The draft Safety Action Plan can be accessed on the project webpage at www.ecrc.org/7LayerProjects.

Attached is the following:

- Resolution FL-AL 24-34
- SS4A Letter of Support

RECOMMENDED ACTION: Approval of a motion authorizing the TPO chair to sign Resolution FL-AL 24-34 accepting the Emerald Coast Safety Action Plan and authorizing the TPO chair to sign a letter of support for the Emerald Coast Safety Action Plan. This action is recommended to prioritize the strategies and countermeasures identified to eliminate fatalities and serious injuries along the High Injury Network in the Florida-Alabama TPO area. Please contact Ms. Jill Nobles, ECRC staff, if additional information is needed at jill.nobles@ecrc.org or (850) 332-7976, ext. 212.

RESOLUTION FL-AL 24-34

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION ACCEPTING THE EMERALD COAST SAFETY ACTION PLAN

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the State of Florida, and State of Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the FL-AL TPO Planning Area; and

WHEREAS, it is critical for the TPO to prioritize the Safety Action Plan to ensure the safety of pedestrians, cyclists, and road users of all ages and abilities; and

WHEREAS, fatal and severe crashes are preventable, and death and serious injury are currently an unacceptable cost on our roadway system; and

WHEREAS, pedestrians, bicyclists, and motorcyclists represent the most vulnerable road users and represent approximately 49% of all fatal traffic crashes and 31% of all severe injury crashes in the Florida-Alabama TPO area between 2019 and 2023; and

WHEREAS, pedestrians, bicyclists, and motorcyclists represent the most vulnerable road users and represent approximately 45% of all fatal traffic crashes and 28% of all severe injury crashes in the ECRC region between 2019 and 2023; and

WHEREAS, the TPO adopts annual safety performance measures as part of the federally required safety performance measures; and

WHEREAS, the U.S. Department of Transportation has adopted the Safe System approach and Florida Department of Transportation has adopted a Target Zero Initiative; and

WHEREAS, the Emerald Coast Regional Council (ECRC) and the Florida-Alabama, Okaloosa-Walton, and Bay County TPOs have adopted a Vision Zero goal; and

WHEREAS, the Emerald Coast Safety Action Plan was developed with a data driven approach along with input from stakeholders, members of the public, and a multi-disciplinary Task Force comprised of representatives from local organizations and agencies with expertise in transportation, roadway engineering, law enforcement, emergency response, equity, transit, biking, and walking;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

- The TPO accepts the Emerald Coast Safety Action Plan, which outlines detailed strategies and countermeasures to eliminate fatalities and serious injuries along the High Injury Network in the Florida-Alabama TPO area.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____



Steven Barry
Chairman

**Charles
Gruber**
Vice Chairman

P.O. Box 11399 Pensacola, FL 32524-1399
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

November 25, 2024

Karen Cuchens, Chair
Emerald Coast Regional Council
P O Box 11399
Pensacola, FL 32502

Dear Chair Cuchens:

The Bipartisan Infrastructure Law (BIL) established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over five (5) years, 2022-2026. The SS4A program funds regional, local, Tribal initiatives through grants to prevent roadway deaths and serious injuries.

As a recipient of an SS4A grant, the Emerald Coast Regional Council (ECRC) working in conjunction with Florida-Alabama Transportation Planning Organization (FL-AL TPO), produced a Safety Action Plan. The Safety Action Plan will guide the ECRC and the TPOs efforts to achieve the target of zero fatalities and serious injuries. The FL-AL TPO, the U.S. Department of Transportation and the Florida Department of Transportation have adopted a Vision Zero goal.

The Emerald Coast Safety Action Plan was developed with a data driven approach along with input from stakeholders, members of the public, and a multi-disciplinary Task Force comprised of representatives from local organizations and agencies with expertise in transportation, roadway engineering, law enforcement, emergency response, equity, transit, biking, and walking.

The FL-AL TPO expresses gratitude and excitement for implementation of the ECRC Safety Action Plan throughout the Florida-Alabama TPO region and rural communities. With the Safety Action Plan, communities can address the preventable crisis of deaths on our nation's roads, streets, and highways through safer people, roads, and vehicles; appropriate vehicle speeds; and improved post-crash care.

Sincerely,

Commissioner Steven Barry, Chair
Florida-Alabama Transportation Planning Organization

ENCLOSURE Q

ENCLOSURE Q ALL COMMITTEES

SUBJECT: Consideration of Resolution FL-AL 24-47 Approving the 2025 Beach Traffic Monitoring Proposal with DRMP using \$57,400 of TPO Funds (FDOT FPID#: 412545-2-88-01) and Requesting Escambia and Santa Rosa Counties to Pay Their Respective Shares of \$38,267 and \$19,133

ORIGIN OF SUBJECT: Unified Planning Work Program (UPWP) Task 3: Data Development and Management

LOCAL GOVERNMENT ACTION NEEDED: Escambia County and Santa Rosa County approval of their respective cost share for the 2025 Beach Monitoring

BACKGROUND: The TPO has been the lead agency in development of a Regional Transportation Management Center (RTMC) and Regional Advanced Traffic Management System (ATMS) build out for the on-system roadways within the TPO area since September of 2018. The TPO has a professional services contract, currently with DRMP, Inc., to provide general traffic engineering operation and management services for the Florida-Alabama TPO area.

The TPO requested that DRMP, as part of their services, provide active traffic monitoring/operations on weekends and evening for the summer tourism season. DRMP has proposed the 2025 Beach Traffic Monitoring task with a cost share as follows:

Beach Monitoring Task Cost Breakdown	
Agency	Cost Share
FL-AL TPO	\$57,400.00
Escambia County	\$38,267.00
Santa Rosa County	\$19,133.00
TOTAL:	\$114,800.00

Attached is the following:

- Resolution FL-AL 24-47
- FL-AL TPO Regional Traffic Signal Operation Center Season Beach Traffic Monitoring Task for 2025 from DRMP

RECOMMENDED ACTION: Approval of a motion approving the Beach Monitoring proposal with DRMP using \$57,400 of TPO funds (FDOT FPID#: 412545-2-88-01) and for the TPO to request Santa Rosa and Escambia counties pay their respective shares of \$38,267 and \$19,133. This action is recommended to ensure continuous services of seasonal beach traffic monitoring for the 2025 calendar year. Please contact Jill Nobles, ECRC staff, if additional information is needed at jill.nobles@ecrc.org or (850) 332-7976, ext. 212.

RESOLUTION FL-AL 24-47

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION APPROVING THE ANNUAL BEACH TRAFFIC MONITORING PROPOSAL WITH DRMP, INC. USING TPO FUNDS FOR 50% OF THE COST SHARE AND REQUESTING ESCAMBIA AND SANTA ROSA COUNTIES TO PAY THEIR RESPECTIVE SHARES

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the State of Florida, and State of Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the FL-AL TPO Planning Area; and

WHEREAS, the TPO has been the lead agency in development of a Regional Transportation Management Center (RTMC) and Regional Advanced Traffic Management System build out for the on-system roadways with the TPO area since September of 2018; and

WHEREAS, the TPO selected DRMP, Inc. on June 12, 2024 to provide general traffic engineering operation and management services for the entire TPO area through an approved selection process; and

WHEREAS, additional traffic management services were needed for the seasonal/weekend beach traffic in both Escambia and Santa Rosa Counties; and

WHEREAS, a cost share was set up for the TPO to pay 50% and Escambia and Santa Rosa Counties to split the remaining 50%, two-thirds and one-third respectively;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The TPO approves the 2025 Beach Traffic Monitoring proposal with DRMP, Inc. using \$57,400 of TPO funds (FDOT FPID #: 412545-2-88-01). Additionally, the TPO requests Escambia County and Santa Rosa County to pay their respective shares of \$38,267 and \$19,133.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11th day of December 2024.

**FLORIDA-ALABAMA
TRANSPORTATION PLANNING
ORGANIZATION**

BY: _____
Steven Barry, Chair

ATTEST: _____

Date: December 3, 2024

To: Austin Mount, Director

From: Deston Taylor, P.E., P.T.O.E.

Subject: FL-AL TPO Regional Traffic Signal Operations Center Seasonal Beach Traffic Monitoring Task for 2025

Background:

The Florida-Alabama Transportation Planning Organization (FL-AL TPO) has requested that DRMP, as a part of the services provided under the ongoing traffic engineering support contract with the FL-AL TPO, provide active traffic monitoring/operations on weekends and evenings for the 2025 summer tourism season. This document generally describes the anticipated services.

Description of Work Activities:

The requested services include monitoring traffic conditions on Pensacola Beach Road and on Navarre Beach Causeway during prescribed hours on weekends and during special events throughout the tourism season. The prescribed schedule is attached to this document. DRMP will monitor the traffic flow on the corridors via video feed and adjust signal timing as needed to improve traffic operations. All signal timing adjustments will be based on performance criteria approved by the FDOT. DRMP will provide the monitoring services at all times prescribed in the attached schedule, however, it is anticipated that there may be weather conditions or other events that cause the expected traffic volumes to be low. In this event, DRMP will seek approval from the local agency prior to ceasing monitoring activity. Services shall include active local agency communication and reporting during monitoring and provide a weekly written report of activity.

Compensation:

Compensation for the services will be based on actual time committed to the effort at approved contract rates. This task shall be invoiced and compensated under the terms listed in the ongoing Professional Consulting Services Contract Agreement between the FL-AL TPO and DRMP. The total estimated staff-hour to monitor the season beach traffic is approximately 820 hours. Based on an average hourly rate of \$140, the total estimated cost is **\$114,800.00** for this effort.

The FL-AL TPO is requesting compensation support from Escambia County and Santa Rosa for the 820 hours to monitor Pensacola Beach and Navarre Beach traffic as was done in 2023 and 2024. The amount requested from each agency will be based on the peak volumes of traffic recorded at each beach in the 2024 season. The amount of SB traffic counted at Pensacola Beach divided by the total amount of SB traffic at both beaches is approximately 2/3, with Navarre Beach making up the other 1/3 of the total traffic. The FL-AL TPO will split the total cost with the agencies. Based on this, the total compensation



shall be split 2/3 to Escambia County at **\$38,267.00** and 1/3 to Santa Rosa County at **\$19,133.00**. See Table 1 below for the cost share breakdown.

Table 1: Beach Monitoring Task Cost Breakdown

Beach Monitoring Task Cost Breakdown	
Agency	Cost Share
FL-AL TPO	\$ 57,400.00
Escambia County	\$ 38,267.00
Santa Rosa County	\$ 19,133.00
TOTAL:	\$ 114,800.00

Sincerely,

A handwritten signature in blue ink, appearing to read "Deston Taylor", is written over a light blue rectangular background.

Deston Taylor, P.E., P.T.O.E.
DRMP, Inc.

Traffic Signal Operations Center (TSOC)
Monitoring Seasonal Beach Traffic
(March 1 - September 28, 2025)

Date	Day	Hours	Start	End	Notes
1-Mar-25	Saturday	10	10:00	20:00	
2-Mar-25	Sunday	10	10:00	20:00	
8-Mar-25	Saturday	10	10:00	20:00	
9-Mar-25	Sunday	10	10:00	20:00	
15-Mar-25	Saturday	10	10:00	20:00	
16-Mar-25	Sunday	10	10:00	20:00	
22-Mar-25	Saturday	10	10:00	20:00	
23-Mar-25	Sunday	10	10:00	20:00	
29-Mar-25	Saturday	10	10:00	20:00	
30-Mar-25	Sunday	10	10:00	20:00	
5-Apr-25	Saturday	10	10:00	20:00	
6-Apr-25	Sunday	10	10:00	20:00	
12-Apr-25	Saturday	10	10:00	20:00	
13-Apr-25	Sunday	10	10:00	20:00	
19-Apr-25	Saturday	10	10:00	20:00	
20-Apr-25	Sunday	10	10:00	20:00	
26-Apr-25	Saturday	10	10:00	20:00	
27-Apr-25	Sunday	10	10:00	20:00	
3-May-25	Saturday	10	10:00	20:00	
4-May-25	Sunday	10	10:00	20:00	
10-May-25	Saturday	10	10:00	20:00	
11-May-25	Sunday	10	10:00	20:00	
17-May-25	Saturday	10	10:00	20:00	
18-May-25	Sunday	10	10:00	20:00	
24-May-25	Saturday	10	10:00	20:00	
25-May-25	Sunday	10	10:00	20:00	
26-May-25	Monday	10	10:00	20:00	Memorial Day
31-May-25	Saturday	10	10:00	20:00	
1-Jun-25	Sunday	10	10:00	20:00	
7-Jun-25	Saturday	10	10:00	20:00	
8-Jun-25	Sunday	10	10:00	20:00	
14-Jun-25	Saturday	10	10:00	20:00	
15-Jun-25	Sunday	10	10:00	20:00	
21-Jun-25	Saturday	10	10:00	20:00	
22-Jun-25	Sunday	10	10:00	20:00	
28-Jun-25	Saturday	10	10:00	20:00	
29-Jun-25	Sunday	10	10:00	20:00	
4-Jul-25	Friday	15	10:00	0:00	Fireworks 8:30 to 9:00 p.m.
5-Jul-25	Saturday	10	10:00	20:00	
6-Jul-25	Sunday	10	10:00	20:00	
9-Jul-25	Wednesday	6	7:00	13:00	Breakfast with the Blues
10-Jul-25	Thursday	13	6:00	19:00	Blue Angels Practice 2:00 p.m.
11-Jul-25	Friday	16	6:00	22:00	Blue Angels Dress Rehearsal 11:00 a.m.
12-Jul-25	Saturday	16	6:00	22:00	Blue Angels Full Show 11:00 a.m.
13-Jul-25	Sunday	10	10:00	20:00	
19-Jul-25	Saturday	10	10:00	20:00	
20-Jul-25	Sunday	10	10:00	20:00	
26-Jul-25	Saturday	10	10:00	20:00	
27-Jul-25	Sunday	10	10:00	20:00	
2-Aug-25	Saturday	10	10:00	20:00	
3-Aug-25	Sunday	10	10:00	20:00	
9-Aug-25	Saturday	10	10:00	20:00	
10-Aug-25	Sunday	10	10:00	20:00	
16-Aug-25	Saturday	10	10:00	20:00	
17-Aug-25	Sunday	10	10:00	20:00	
23-Aug-25	Saturday	10	10:00	20:00	
24-Aug-25	Sunday	10	10:00	20:00	
30-Aug-25	Saturday	10	10:00	20:00	
31-Aug-25	Sunday	10	10:00	20:00	
1-Sep-25	Monday	10	10:00	20:00	Labor Day
6-Sep-25	Saturday	10	10:00	20:00	
7-Sep-25	Sunday	10	10:00	20:00	
13-Sep-25	Saturday	10	10:00	20:00	
14-Sep-25	Sunday	10	10:00	20:00	
20-Sep-25	Saturday	10	10:00	20:00	
21-Sep-25	Sunday	10	10:00	20:00	
27-Sep-25	Saturday	10	10:00	20:00	
28-Sep-25	Sunday	10	10:00	20:00	
Weekly Reports		124			Weekly Summary Reports for Pensacola and Navarre Beaches (4 hours per week*31 weeks)
TOTAL:		820			

*Hours subject to change based on weather and traffic conditions

ENCLOSURE R

ENCLOSURE R

TPO ONLY

SUBJECT: Appointment of Florida-Alabama TPO Board Member to and Alternate to the MPOAC Governing Board for Calendar Year 2025

ORIGIN OF SUBJECT: MPOAC

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The MPOAC is a statewide organization created by the Florida Legislature to address transportation issues of common interest to all urbanized areas and Metropolitan Planning Organizations (MPOs) in the state. The MPOAC is made up of MPO members representing each MPO in the state.

Each year, the MPOAC asks each MPO to elect a representative and an alternate to serve on the MPOAC for the next calendar year. The current member is Commissioner Colten Wright, Santa Rosa County, and the alternate was Councilman Jerry Johnson, Orange Beach, Alabama.

ECRC staff also travels to and participates in these meetings. Currently, ECRC CEO Kandase Lee serves on the Executive Committee as Vice-Chair of the MPO Directors. The MPOAC meets quarterly. ECRC staff will make travel and hotel arrangements and all expenses will be paid by the TPO.

RECOMMENDED ACTION: Appointment of a TPO member and alternate to serve on the MPOAC from January 2025 – December 2025. This action is recommended in order for the TPO to participate with other MPOAC members to address transportation issues that are of common interest to all urbanized areas and MPOs in the state. Please contact Kandase Lee, ECRC CEO, at kandase.lee@ecrc.org if additional information is needed.

PRESENTATION ITEMS

ENCLOSURE S

ENCLOSURE S ALL COMMITTEES

SUBJECT: U.S. Department of Transportation (USDOT) Grant Under the Fiscal Year 2024 Safe Streets and Roads for All (SS4A) Grant Program

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: The Bipartisan Infrastructure Law (BIL) established the new SS4A discretionary program, with \$5 billion in appropriated funds over 5 years (2022-2026). The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

On September 5, 2024, ECRC was awarded a \$10 million grant from USDOT as part of the National Roadway Safety Strategy to reduce traffic fatalities. As a recipient of an SS4A Planning and Demonstration grant, ECRC, in partnership with Escambia County, will deploy innovative technological improvements and evaluate the safety impact of Intelligent Transportation System (ITS) improvements on two of Pensacola's highest crash rate segments, Fairfield Drive and Pensacola Boulevard. These two corridors have been identified through the Emerald Coast Safety Action Plan, having critical issues such as low lighting, bicycle and pedestrian incidents, and left-turn crashes.

Along Fairfield Drive, from Mobile Highway to Texar Drive, nearly 2,000 crashes were reported from January 1, 2019 through December 31, 2023, including five fatal and 39 serious injury cases. Crashes under dark conditions represented approximately 22% of overall crashes but more than 40% of fatal and serious injury crashes.

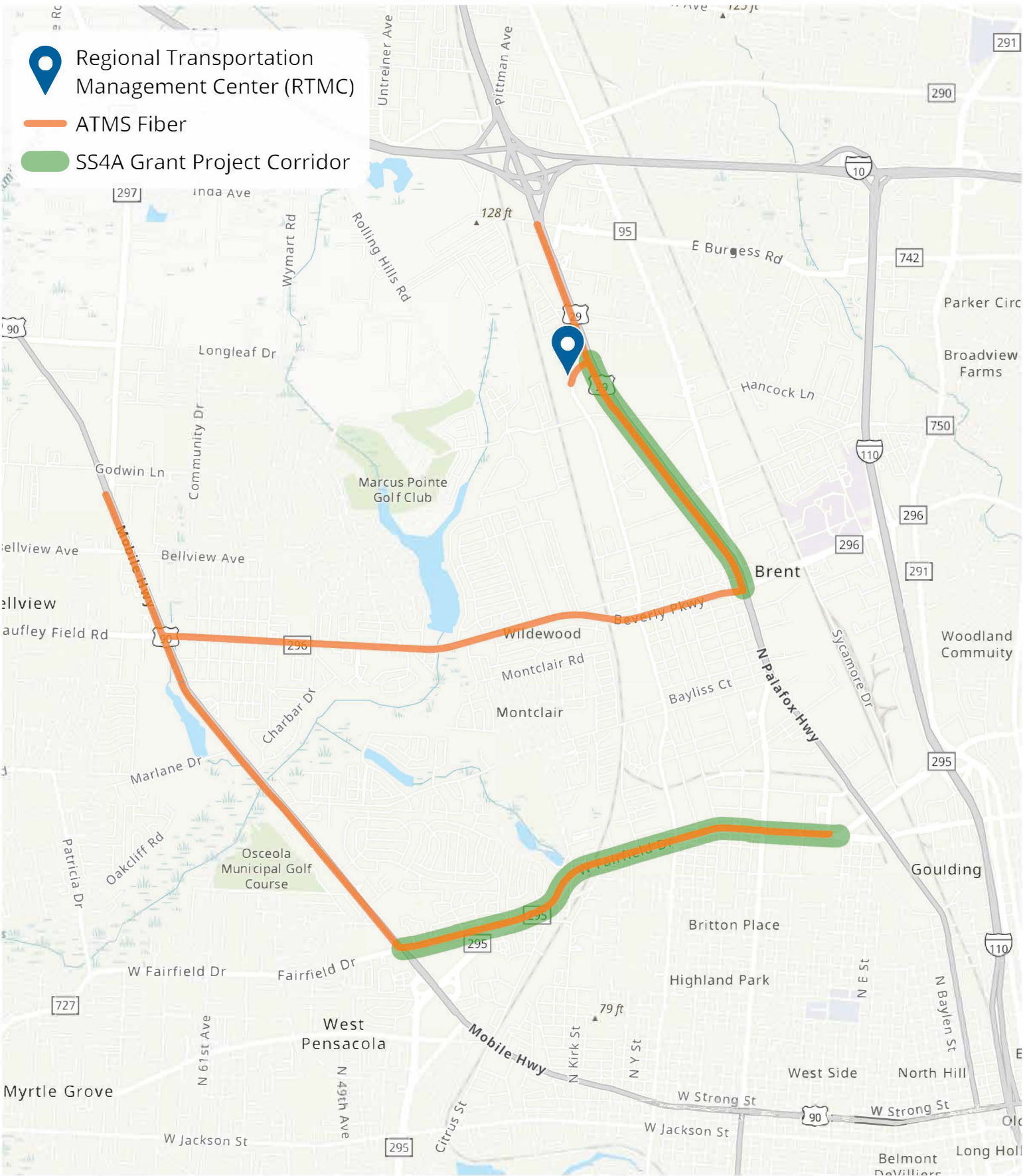
Similarly, Pensacola Boulevard, from "W" Street to Brent Lane reported more than 550 crashes in that same timeframe, including one fatal and eight serious injury crashes. However, this segment presented different obstacles, specifically for pedestrians.

ATTACHED IS THE FOLLOWING:

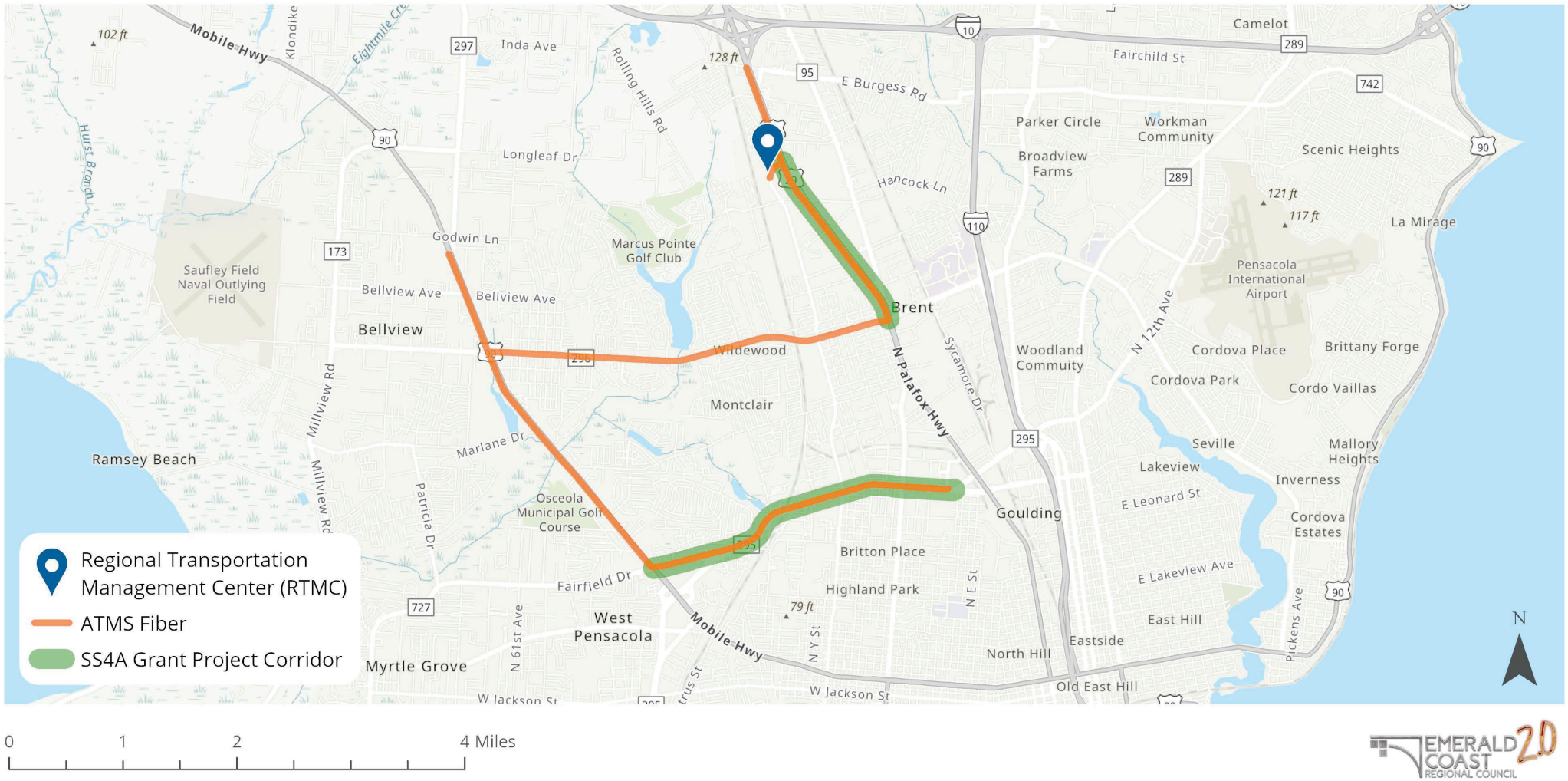
- SS4A Grant: Fairfield Drive from Mobile Highway to Texar Drive and Pensacola Boulevard from W Street to Brent Lane Maps

RECOMMENDED ACTION: **This item is for information only.** Please contact Jill Nobles, TPO staff, at (850) 332-7976, Ext. 212 or jill.nobles@ecrc.org if additional information is needed.

SS4A Grant: Fairfield Drive from Mobile Highway to Texar Drive and Pensacola Boulevard from W Street to Brent Lane



SS4A Grant: Fairfield Drive from Mobile Highway to Texar Drive and Pensacola Boulevard from W Street to Brent Lane



ENCLOSURE T

ENCLOSURE T ALL COMMITTEES

SUBJECT: Informational Presentation for the Transportation Alternatives (TA) Program and the Transportation Regional Incentive Program (TRIP)

ORIGIN OF SUBJECT: Florida–Alabama TPO Unified Planning Work Program (UPWP) Task 5: Plans and Studies

LOCAL GOVERNMENT ACTION NEEDED: None

BACKGROUND: On November 1, 2024, FDOT District 3 announced the annual TA Set-Aside and the TRIP application cycles for FDOT's next Tentative Work Program.

Transportation Alternatives (TA)

The TA Set-Aside is intended to fund a variety of small-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. [Transportation Alternatives Program \(fdot.gov\)](https://www.fdot.gov/transportation-alternatives-program)

The Transportation Alternatives (TA) Set-Aside provides funding for programs and projects consistent with the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law. These set-aside funds include all projects and activities defined as TA: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation, community improvement activities, environmental mitigation, and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of formerly divided highways.

Projects located within the TPO will need to be prioritized by their respective TPO. Projects located outside the TPO areas will need to be prioritized by the ECRC. FL-AL TPO TA Criteria and Supplemental Guidelines can be found at: https://www.ecrc.org/programs/transportation_planning/plans_and_documents/index.php#outer-867.

Transportation Regional Incentive Program (TRIP)

The Transportation Regional Incentive Program (TRIP) was created as part of major growth management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

As the Regional Transportation Planning Organization, ECRC ranks and prioritizes all TRIP applications in the ECRC region. ECRC TRIP Criteria can be found at: https://www.ecrc.org/programs/transportation_planning/northwest_florida_regional_tpo/index.php.

TA and TRIP Applications are due in FDOT's Grant Application Program (GAP) by Friday, January 17, 2025.

ATTACHED:

- **FDOT TA & TRIP Flyers**

RECOMMENDED ACTION: This is an information only item. Please contact Jill Nobles, ECRC Staff at jill.nobles@ecrc.org or 850-332-7976 ext. 212 or Tanya Branton, FDOT Staff, at Tanya.Branton@dot.state.fl.us if additional information is needed.



TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

Apply Now

[Click Here](#)

What is it?

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during 2005 Legislative Session (SB 360). The purpose of this program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

Who is eligible to participate?

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

Where can I find more information on how to apply?

[https://www.fdot.gov/
programmanagement/lp/
trip/default.shtm](https://www.fdot.gov/programmanagement/lp/trip/default.shtm)

Or

[https://www.fdot.gov/
nwflroads/planning-
resources](https://www.fdot.gov/nwflroads/planning-resources)

Contact Information

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us





TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TA)

Apply Now

[Click Here](#)

What is it?

The Transportation Alternatives Set-Aside Program (TA) was established by Congress to help fund a variety of small-scale transportation projects such as:

- Pedestrian and bicycle facilities
- Recreational trails,
- Community improvements such as historic preservation and vegetation management, and
- Environmental mitigation related to stormwater and habitat connectivity.



Where can I find more information on how to apply?

[https://www.fdot.gov/
planning/systems/systems-
management/tap](https://www.fdot.gov/planning/systems/systems-management/tap)

Or

[https://www.fdot.gov/
nwflroads/planning-
resources](https://www.fdot.gov/nwflroads/planning-resources)

Who is eligible to participate?

- Local Governments,
- Regional transportation authorities,
- Transit agencies,
- Non-profit entities, and
- Others

Contact Information

Tanya Sanders Branton
D3 TRIP/TA Coordinator
850.330.1550
Tanya.Branton@dot.state.fl.us



INFORMATION ITEMS

INFORMATION ITEMS

ALL COMMITTEES

INFORMATION ITEMS (no presentation necessary)

1. FL-AL TPO August 2023 Actions Report
2. TCC and CAC August 2023 Meeting Minutes
3. Administrative Amendment to the FY 2025-2029 Transportation Improvement Program (TIP) Letters

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 418 E Gregory Street-Ste 100 • 32514
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

MEMORANDUM

DATE: July 3, 2024

TO: Mr. Bryant Paulk, AICP, FDOT Urban Liaison
Ms. Christy Johnson, AICP, FDOT Urban Liaison
Mr. Vincent Beebe, P.E., ALDOT

COPIES TO: TPO, TCC, and CAC Members

FROM: Mrs. Mary Beth Washnock, TPO Coordinator

RE: TPO Actions Report – June 12, 2024

The following items were discussed and acted upon by the Florida-Alabama Transportation Planning Organization (TPO) at the June 12, 2024, meeting. The TPO requests the Florida Department of Transportation (FDOT) and the Alabama Department of Transportation (ALDOT) to share this report with the appropriate department directors and to act if requested by the TPO. Copies are sent to local government representatives for coordination with local plans.

Transportation Disadvantaged

The TPO approved, by consent, the membership certifications for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards.

Transportation Improvement Program

- The TPO approved Resolution FL-AL 24-23 amending the FY 2024-2028 Transportation Improvement Program (TIP) to add the design cost for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway intersection project for Financial Project Identification (FPID) Number 4509831 in FY 2024/2025 at a total cost of \$791,000.
- The TPO approved Resolution FL-AL 24-22 adopting the Florida-Alabama TPO FY 2025-2029 Transportation Improvement Program (TIP).

Project Priorities

The TPO approved Resolution FL-AL 24-21 adopting the FL-AL FY 2026-2030 Project Priorities with changes from the TPO board. (See attached.)

Signal Operations Contract

The TPO approved Resolution FL-AL 24-24 approving the selection of DRMP as the firm for the signal operations contract.

TPO and Advisory Committee Elections

The following officers were elected to serve for FY 2025 (July 1, 2024 – June 30, 2025):

TPO Chair: Commissioner Steven Barry (Escambia County)

TPO Vice-Chair: Commissioner Charles “Skip” Gruber (Baldwin County)

TCC Chair: Samantha Abell (City of Gulf Breeze)

TCC Vice-Chair: Drew Holmer (Escambia County)

CAC Chair: Jeb Smith, Orange Beach

CAC Vice-Chair: Vernon Compton, Milton

FLORIDA-ALABAMA TECHNICAL COORDINATING COMMITTEE
EMERALD COAST REGIONAL COUNCIL (Designated staff)
Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561
June 11, 2024

MEMBERS IN ATTENDANCE:

Samantha Abell, Chair	Gulf Breeze
Drew Holmer, Vice Chair	Escambia County
Tim Milstead	Milton
Hilary Halford	Pensacola
Zakkiyyah Osuigwe	Santa Rosa County
Don Christian	Escambia County

Virtual Attendance:

Griffin Powell	Orange Beach
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MEMBERS NOT IN ATTENDANCE:

Ann Simpson	Baldwin County
Tyler Mitchell	Baldwin County
Sarah C. Sislak	Eastern Shore MPO
Jacob Kearley	Emerald Coast Utilities Authority
Max Rogers	Escambia County
Rodriques A. Kimbrough	Escambia County Area Transit
Darlene Hart	Escambia County School District
Bill Kimball	Pensacola
Roy Remington	Pensacola
Leslie Statler	Pensacola
Lynn Roan	Pensacola
Wendy Gavin	Pensacola
Steve Opalenik	Pensacola Naval Air Station
Ted Young	Pensacola State College
Jud Crane	Santa Rosa County School District
Virginia Sutler	Santa Rosa County School District
Chip Chism	University of West Florida

OTHERS IN ATTENDANCE

Bryant Paulk	FDOT
Christy Johnson	FDOT
Vince Bebee	ALDOT
Cory Wilkson	HDR
Chris Phillips	Escambia County
Scott Davidson	Hurlburt Field

Virtual Attendance:

Jared Schneider

EMERALD COAST REGIONAL COUNCIL STAFF

Mary Beth Washnock

Tiffany Bates

Leandra Meredith

Gary Kramer

Rae Emery

Virtual Attendance:

Austin Mount

Gabrielle McVoy

Howard Vanselow

Jill Nobles

Gina Watson

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

APPROVAL OF AGENDA

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaison*

Bryant Paulk informed the committee about an upcoming resurfacing project on SR 292 (Sorrento Road). This resurfacing project is scheduled from Bauer Road, eastward to Gulf Beach Highway. Legislative funds will help add paved shoulders to this corridor. Bryant Paulk stated that this project is under design and there will be a virtual project update on Wednesday, June 19th. This project has a letting date of May 2025, and a construction estimate of \$8 million dollars.

2. ALDOT Update - *Vincent Beebe, P.E., ALDOT*

Vince Beebe informed the committee that the Foley Beach Express and Baldwin Beach Express have recently been acquired by ALDOT and are now toll free. Maintenance is working to start removing those toll plazas starting June 16th. Vince Beebe reported that the Waterways Bridge is currently under construction and looking to be completed in 2026.

CONSENT:

1. ALL COMMITTEES: Approval of April 2024 Meeting Minutes

Zakkiyyah Osuigwe moved to approve the consent agenda. Drew Holmer seconded the motion, and it was unanimously approved.

- 2. ENCLOSURE A – TPO ONLY – Consideration of Membership for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards - *Howard Vanselow, ECRC Staff***

ACTION:

- 1. ENCLOSURE B – ALL COMMITTEES – ROLL CALL VOTE – Consideration of Resolution FL-AL 24-23 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway Intersection Project for Financial Project Identification (FPID) Number 4509831 in FY 2024/2025 at a Total Cost of \$791,000 – *Bryant Paulk, AICP, FDOT***

Bryant Paulk stated that this TIP amendment adds the design costs in FY 2024/2025 for Project ID 4509831 for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway intersection project at a total cost of \$791,000.

Tim Milstead moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-23 amending the FY 2024-2028 TIP. Zakkiyyah Osuigwe seconded the motion, and it was unanimously approved.

- 2. ENCLOSURE C – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING REQUIRED- Consideration of Resolution FL-AL 24-22 Adopting the Florida-Alabama TPO FY 2025-2029 Transportation Improvement Program (TIP) - *Gary Kramer, ECRC Staff***

Gary Kramer presented the TIP.

Zakkiyyah Osuigwe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-13 amending the FY 2024-2028 TIP. Drew Holmer seconded the motion, and it was unanimously approved.

- 3. ENCLOSURE D – ALL COMMITTEES –ROLL CALL VOTE- Consideration of Resolution FL-AL 24-21 Adopting the FL-AL FY 2026-2030 Project Priorities - *Gary Kramer, ECRC Staff***

Gary Kramer presented the Project Priorities. Leandra Meredith presented the marketing portion of the Project Priorities and comments received from the public and committees. Gary Kramer stated that the staff recommended changes were to Table 1 Non-SIS Priority #1A. Change the 2nd Fiber Optic Technology to Fiber Optic

on Hwy 98 SRC "CARU-SU" and Table 1 Non-SIS Priority #27, change ID to 4515721, mileage to 0.031, and funding sought to Construction.

Zakkiyyah Osuigwe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-21 adopting the FY 2026-2030 Project Priorities with the staff recommended changes. Tim Milstead seconded the motion, and it was unanimously approved.

4. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 24-24 Approving the Selection of a Firm for Signal Operations Contract - *Jill Nobles, ECRC Staff*

Jill Nobles stated that two RFQ packets were received by the May 17, 2024 deadline. The deadline was then extended to May 31, 2024, to gain additional submittals, but no additional RFQ packets were received. The selection review committee met on June 3, 2024, to rank all proposals. The two firms that supplied packets were DRMP, Inc. and SRF Consulting Group. The selection review committee recommended moving forward with DRMP Inc. and having ECRC and TPO enter into agreement.

Zakkiyyah Osuigwe moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-24 approving DRMP, Inc., the top ranked firm, for Signalization Consultant Continuing Services and authorizing the chair or ECRC CEO to execute the Joint Participation Agreement with Florida Department of Transportation and a memorandum of agreement between the Florida-Alabama TPO and DRMP, Inc. Don Christian seconded the motion, and it was unanimously approved.

5. ENCLOSURE F – ALL COMMITTEES – Nomination and Election of TPO Board, TCC, and CAC Chair and Vice Chair for FY 2025

Zakkiyyah Osuigwe recommended the chair and vice chair to stay the same.

Zakkiyyah Osuigwe moved to recommend the TCC elect Samantha Abell as chair and Drew Holmer as vice chair of the FL-AL TCC for FY 2025. Don Christian seconded the motion, and it was unanimously approved.

PRESENTATIONS: (no action necessary)

1. ENCLOSURE G– ALL COMMITTEES – Emerald Coast Safety Action Plan for the Safe Streets for All (SS4A) Grant Update – Jared Schneider, Kimley Horn

Jared Schneider gave an update on the Emerald Coast Safety Action plan for the Safe Streets for All Grant and informed the committee that as a recipient of an SS4A grant, ECRC will produce a Safety Action Plan. The Safety Action Plan will assist the ECRC and

the TPO regions in achieving the target of zero fatalities and serious injuries. Zakkiyyah Osuigwe asked about the timeline for the plans. Jared Schnieder stated that the plans should be wrapping up in December of this year.

2. ENCLOSURE H - ALL COMMITTEES - Smart Regions Master Plan Update - *Terry Shaw, P.E., Kimley-Horn*

Terry Shaw gave an update on the Smart Regions Mater Plan. Chair Abell stated that city and county members support the scope of work and smart regions plan as it relates to a more efficient transportation network leading to resilient communities.

ENCLOSURE I - INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC April 2024 Meeting Minutes
2. FL-AL TPO April 2024 Actions Report
3. Hurlburt Field Density Map
4. MPO Joint Certification Statement
5. Two Letters from Colonel Dierig, USAF, Hurlburt
6. Letter of Support to FTA on behalf of ECAT for Bus and Bus Grant Program
7. Letter of Support to FDOT for SR 87 North on the SIS as a Military Access Route
8. 2024 FL-AL TPO Schedule

OTHER BUSINESS- The next FL-AL TPO meeting is currently to be determined.

ADJOURNMENT

FLORIDA-ALABAMA CITIZENS' ADVISORY COMMITTEE
EMERALD COAST REGIONAL COUNCIL (Designated staff)
Gulf Breeze Community Center – 800 Shoreline Drive, Gulf Breeze, Florida 32561
June 11, 2024

MEMBERS IN ATTENDANCE:

Jeb Smith, Chair
Vernon Compton, Vice Chair
Alan R Isaacson
Nick Wilson
Jim Kauffman

MEMBERS NOT IN ATTENDANCE:

Michael Broker
Rita Gunter
Pat McClellan
Tim Pagel
Bart Pullum
Jack Robie

OTHERS IN ATTENDANCE

Bryant Paulk	FDOT
Christy Johnson	FDOT
Vince Bebee	ALDOT
Cory Wilkson	HDR
Chris Phillips	Escambia County
Scott Davidson	Hurlburt Field
William Van Horton	Citizen

Virtual Attendance:

Jared Schneider

EMERALD COAST REGIONAL COUNCIL STAFF

Mary Beth Washnock
Tiffany Bates
Leandra Meredith
Gary Kramer
Rae Emery

Virtual Attendance:

Austin Mount
Gabrielle McVoy
Howard Vanselow
Jill Nobles
Gina Watson

CALL TO ORDER/INVOCATION/PLEDGE/BOARD MEMBER ROLL CALL

APPROVAL OF AGENDA

PUBLIC FORUM

FDOT/ALDOT/ UPDATES:

1. FDOT Update - *Bryant Paulk, AICP, or Christy Johnson, AICP, FDOT Urban Liaison*

Bryant Paulk informed the committee about an upcoming resurfacing project on SR 292 (Sorrento Road). This resurfacing project is scheduled from Bauer Road, eastward to Gulf Beach Highway. Legislative funds will help add paved shoulders to this corridor. Bryant Paulk stated that this project is under design and there will be a virtual project update on Wednesday, June 19th. This project has a letting date of May 2025, and a construction estimate of \$8 million dollars.

Vernon Compton commended FDOT for the safety work with the sidewalks in the Milton area along Highway 90. Vernon Compton asked about the possibility for bicycle and pedestrian safety improvement opportunities on Pond Creek bridge. Bryant Paulk stated that a separate structure could be something to be considered in the future when that corridor is widened, noting that the funds would have to come out of the capacity budget.

2. ALDOT Update – *Vincent Beebe, P.E., ALDOT*

Vince Beebe informed the committee that the Foley Beach Express and Baldwin Beach Express have recently been acquired by ALDOT and are now toll free. Maintenance is working to start removing those toll plazas starting June 16th. Vince Beebe reported that the Waterways Bridge is currently under construction and looking to be completed in 2026.

Chair Smith asked for an update on the bypass on the south side of the 161 and Canal intersection. Vince Beebe stated that ALDOT has been in communication with FHWA and the core of engineers to look at as many alternatives as they can.

CONSENT:

1. ALL COMMITTEES: Approval of April 2024 Meeting Minutes

Vernon Compton moved to approve the consent agenda. Jim Kauffman seconded the motion, and it was unanimously approved.

2. ENCLOSURE A – TPO ONLY – Consideration of Membership for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards - *Howard Vanselow, ECRC Staff*

ACTION:

- 1. ENCLOSURE B – ALL COMMITTEES – ROLL CALL VOTE - Consideration of Resolution FL-AL 24-23 Amending the FY 2024-2028 Transportation Improvement Program to Add the Design Cost for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway Intersection Project for Financial Project Identification (FPID) Number 4509831 in FY 2024/2025 at a Total Cost of \$791,000 – *Bryant Paulk, AICP, FDOT***

Bryant Paulk stated that this TIP amendment adds the design costs in FY 2024/2025 for Project ID 4509831 for SR 10 (US 90) Davis Highway at SR 10A (US 90) Scenic Highway intersection project at a total cost of \$791,000.

Jim Kauffman moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-23 amending the FY 2024-2028 TIP. Vernon Compton seconded the motion, and it was unanimously approved.

- 2. ENCLOSURE C – ALL COMMITTEES – ROLL CALL VOTE AND PUBLIC HEARING REQUIRED- Consideration of Resolution FL-AL 24-22 Adopting the Florida-Alabama TPO FY 2025-2029 Transportation Improvement Program (TIP) - *Gary Kramer, ECRC Staff***

Gary Kramer presented the TIP. There were no questions or comments.

Jim Kauffman moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-13 amending the FY 2024-2028 TIP. Vernon Compton seconded the motion, and it was unanimously approved.

- 3. ENCLOSURE D – ALL COMMITTEES –ROLL CALL VOTE- Consideration of Resolution FL-AL 24-21 Adopting the FL-AL FY 2026-2030 Project Priorities - *Gary Kramer, ECRC Staff***

Gary Kramer presented the Project Priorities. Leandra Meredith presented the marketing portion of the Project Priorities and comments received from the public and committees. Gary Kramer stated that the staff recommended changes were to Table 1 Non-SIS Priority #1A. Change the 2nd Fiber Optic Technology to Fiber Optic on Hwy 98 SRC “CARU-SU” and Table 1 Non-SIS Priority #27, change ID to 4515721, mileage to 0.031, and funding sought to Construction.

Jim Kauffman moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-21 adopting the FY 2026-2030 Project Priorities with the presented changes. Alan Isaacson seconded the motion, and it was unanimously approved.

4. ENCLOSURE E - ALL COMMITTEES - Consideration of Resolution FL-AL 24-24 Approving the Selection of a Firm for Signal Operations Contract - *Jill Nobles, ECRC Staff*

Jill Nobles stated that two RFQ packets were received by the May 17, 2024, deadline. The deadline was then extended to May 31, 2024, to gain additional submittals, but no additional RFQ packets were received. The selection review committee met on June 3, 2024, to rank all proposals. The two firms that supplied packets were DRMP, Inc. and SRF Consulting Group. The selection review committee recommended moving forward with DRMP Inc. and having ECRC and TPO enter into agreement.

Vernon Compton moved to recommend the TPO authorize the TPO chair to sign Resolution FL-AL 24-24 approving DRMP, Inc., the top ranked firm, for Signalization Consultant Continuing Services and authorizing the chair or ECRC CEO to execute the Joint Participation Agreement with Florida Department of Transportation and a memorandum of agreement between the Florida-Alabama TPO and DRMP, Inc. Jim Kauffman seconded the motion, and it was unanimously approved.

5. ENCLOSURE F – ALL COMMITTEES – Nomination and Election of TPO Board, TCC, and CAC Chair and Vice Chair for FY 2025

Alan Isaacson recommended the current chair and vice chair continue for FY 2025.

Alan Isaacson moved to recommend the CAC elect Jeb Smith as chair and Vernon Compton as vice chair of the FL-AL CAC for FY 2025. Jim Kauffman seconded the motion, and it was unanimously approved.

PRESENTATIONS: (no action necessary)

1. ENCLOSURE G– ALL COMMITTEES – Emerald Coast Safety Action Plan for the Safe Streets for All (SS4A) Grant Update – Jared Schneider, Kimley Horn

Jared Schneider gave an update on the Emerald Coast Safety Action plan for the Safe Streets for All Grant and informed the committee that as a recipient of an SS4A grant, ECRC will produce a Safety Action Plan. The Safety Action Plan will assist the ECRC and the TPO regions in achieving the target of zero fatalities and serious injuries.

2. ENCLOSURE H - ALL COMMITTEES - Smart Regions Master Plan Update - *Terry Shaw, P.E., Kimley-Horn*

Jared Schneider gave an update on the Smart Regions Mater Plan. Jared Schneider stated that the vision of the plan is to leverage smart technologies to enhance the quality of life of residents and visitors.

ENCLOSURE I - INFORMATION ITEMS - (no presentation necessary)

1. TCC and CAC April 2024 Meeting Minutes
2. FL-AL TPO April 2024 Actions Report
3. Hurlburt Field Density Map
4. MPO Joint Certification Statement
5. Two Letters from Colonel Dierig, USAF, Hurlburt
6. Letter of Support to FTA on behalf of ECAT for Bus and Bus Grant Program
7. Letter of Support to FDOT for SR 87 North on the SIS as a Military Access Route
8. 2024 FL-AL TPO Schedule

OTHER BUSINESS- The next FL-AL TPO meeting is currently to be determined.

ADJOURNMENT



Steven Barry
Chairman

Charles Gruber
Vice Chairman

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 418 E Gregory Street-Ste 100 • 32502
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.ecrc.org

October 15, 2024

Mr. Mark Brock, Transportation Planning Manager
FDOT District 3 Planning
P. O. Box 607
Chipley FL 32428-0607

RE: Administrative Amendment to the FY 2025-2029 Transportation Improvement Program (TIP)

Dear Mr. Brock:

Based on FDOT's request, the following project has been modified.

Project ID 2204401 SR 30 US 98) from Bayshore Road to Portside Drive Capacity Improvement for the addition of ROW funds in FY 2024/2025 in the amount \$760,231.

If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org

With Sincere Appreciation,

A handwritten signature in blue ink, appearing to read "Austin Mount", is written over a blue circular stamp or seal.

Austin Mount
Chief Executive Officer

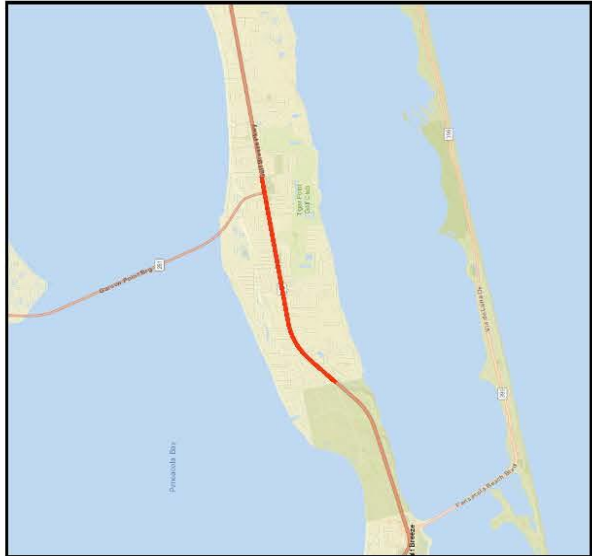
Attachments:

1. Modified FY 2025-2029 TIP Page

Copies to:

Bryant Paulk, Christy Johnson – Milton Operations Center
Aleah Smith, FDOT District 3

2204401 - SR 30 (US 98) SIS



From: BAYSHORE ROAD
To: PORTSIDE DRIVE
Section: 2 - Capacity
Work Summary: ADD LANES & RECONSTRUCT
Lead Agency: FDOT
Length: 5.140 MI
L RTP #: #40 in Mod. Report p. 42

Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29	Total
ROW	DDR	452,418	0	0	0	0	452,418
ROW	DS	99,555	0	0	0	0	99,555
ROW	DDR	20,237	0	0	0	0	20,237
ROW	DS	188,021	0	0	0	0	188,021
Total		760,231	0	0	0	0	760,231

Prior Cost <2025: 98,684,627

Future Cost >2030: 0

Total Project Cost: 99,444,858

Project Description: TPO SIS Fully Funded Project Priority.
Widening of SR 30 (US 98) from Bayshore Road to Portside Drive to 6 lanes.



Steven Barry
Chairman

Charles Gruber
Vice Chairman

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October 15, 2024

Mr. Mark Brock, Transportation Planning Manager
FDOT District 3 Planning
P. O. Box 607
Chipley FL 32428-0607

RE: Administrative Amendment to the FY 2025-2029 Transportation Improvement Program (TIP)

Dear Mr. Brock:

Based on FDOT's request, the following project has been modified.

Project ID 2224761 SR 8 (I-10) at SR 95 (US 29) Interchange Improvement for the addition of ROW funds in FY 2024/2025 in the amount \$4,580,858.

The modified TIP page is attached. If you have any questions, please contact Mr. Gary Kramer at 1-800-226-8914, ext 219, or gary.kramer@ecrc.org.

With Sincere Appreciation,

A handwritten signature in blue ink, appearing to read "Austin Mount", is written over a light blue circular stamp or watermark.

Austin Mount
Chief Executive Officer

Attachments:

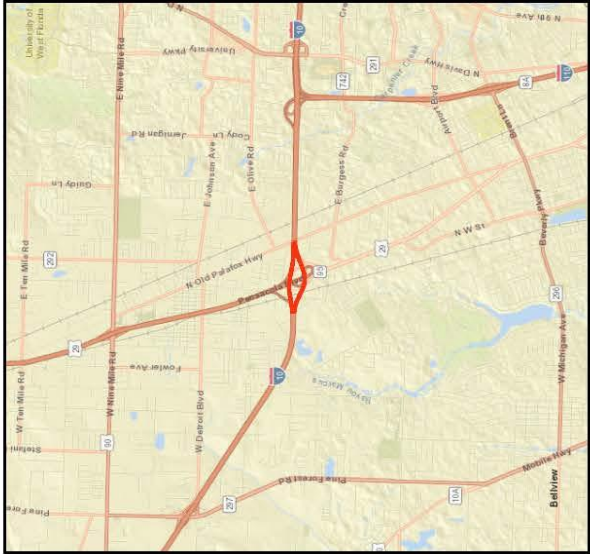
1. Modified FY 2025-2029 TIP Page

Copies to:

Bryant Paulk, Christy Johnson – Milton Operations Center
Aleah Smith FDOT District 3

2224761 - SR 8 (I-10)

SIS



From:	@SR95 (US 29)					
To:						
Section:	2 - Capacity					
Work Summary:	INTERCHANGE - ADD LANES					Length: 5.816 MI
Lead Agency:	FDOT					L RTP #: #35 in Mod. Report p. 42
Phase	Fund Source	2024/25	2025/26	2026/27	2027/28	2028/29
ROW	STED	4,196,309	0	0	0	0
ROW	ACNP	12,165	0	0	0	0
ROW	BNIR	372,384	0	0	0	0
Total		4,580,858	0	0	0	0
						4,580,858

Prior Cost <2025: 0

Future Cost >2030: 0

Total Project Cost: 4,580,858

Project Description: TPO SIS Fully Funded Project Priority.
Construction of an interchange at SR 8 (10)/SR 95 (US 29).